

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder.....P 182,510,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 44,472,000	P 67,673,000	P 24,650,000	P 136,795,000
Operations	35,646,000	10,069,000		45,715,000
GOCC REGULATORY PROGRAM	35,646,000	10,069,000		45,715,000
TOTAL NEW APPROPRIATIONS	P 80,118,000	P 77,742,000	P 24,650,000	P 182,510,000

Special Provision(s)

1. **Submission of Annual Report.** The Governance Commission for Government-Owned or Controlled Corporations (GCG) shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2020 performance targets and accomplishments; (ii) GCG performance assessment for FY 2020; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2019 and 2020 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Reporting and Posting Requirements.** The GCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) GCG's website.

The GCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 44,472,000	67,673,000 P	24,650,000 P	136,795,000
Sub-total, General Administration and Support	44,472,000	67,673,000	24,650,000	136,795,000
Operations				
Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development	35,646,000	10,069,000		45,715,000
GOCC REGULATORY PROGRAM	35,646,000	10,069,000		45,715,000
CORPORATE STANDARDS SERVICES SUB-PROGRAM	11,004,000	3,505,000		14,509,000
GOCC Compensation and Position Classification Services	4,018,000	1,491,000		5,509,000
GOCC Leadership Management	6,986,000	2,014,000		9,000,000
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	24,642,000	6,564,000		31,206,000
Performance Monitoring and Evaluation Services	12,341,000	4,656,000		16,997,000
GOCC Rationalization Services	12,301,000	1,908,000		14,209,000
Sub-total, Operations	35,646,000	10,069,000		45,715,000
TOTAL NEW APPROPRIATIONS	P 80,118,000 P	77,742,000 P	24,650,000 P	182,510,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	61,429

Total Permanent Positions	61,429

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,920
Representation Allowance	2,220
Transportation Allowance	2,220
Clothing and Uniform Allowance	480
Mid Year Bonus - Civilian	5,119
Year End Bonus	5,119
Cash Gift	400
Productivity Enhancement Incentive	400
Step Increment	155

Total Other Compensation Common to All	18,033

Other Benefits	
PAG-IBIG Contributions	96
PhilHealth Contributions	464
Employees Compensation Insurance Premiums	96

Total Other Benefits	656

Total Personnel Services	80,118

Maintenance and Other Operating Expenses	
Travelling Expenses	3,095
Training and Scholarship Expenses	9,632
Supplies and Materials Expenses	3,632
Utility Expenses	1,416
Communication Expenses	5,784
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,284
Professional Services	20,636
General Services	2,960
Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	1,369
Other Maintenance and Operating Expenses	
Advertising Expenses	260
Printing and Publication Expenses	160
Representation Expenses	2,949
Rent/Lease Expenses	5,985
Membership Dues and Contributions to Organizations	3,750
Subscription Expenses	11,826
Other Maintenance and Operating Expenses	1,504

Total Maintenance and Other Operating Expenses	77,742

Total Current Operating Expenditures	157,860

GENERAL APPROPRIATIONS ACT, FY 2020**Capital Outlays**

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

Transportation Equipment Outlay

Intangible Assets Outlay

13,550

5,100

6,000

Total Capital Outlays

24,650

TOTAL NEW APPROPRIATIONS

182,510
