



Governance Commission for GOCCs (GCG) Annual Procurement Plan (APP) for FY 2022 as of 06 October 2022													
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Barcode Ribbon	ICTG	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	350,000.00	350,000.00		
	Roller Kit for Document Scanner		NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	15,000.00	15,000.00		
	Various ICT Cables		NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	63,800.00	63,800.00		
	PoE Ethernet Switch		NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	74,500.00	74,500.00		
	UPS for Desktop Computer		NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	150,000.00	150,000.00		
	Barcode Scanner		NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	21,000.00	21,000.00		
	VOIP Telephone Handset		NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	150,000.00	150,000.00		
	Barcode Printer		NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	44,700.00	44,700.00		
	Internet Service Provider for the Extension Office		YES	Competitive Bidding	Oct-21	Oct-21	Dec-21	Dec-21	GoP	1,300,000.00	1,300,000.00		
	Centralized Print Services Solution (Photocopier)		YES	Competitive Bidding	Oct-21	Oct-21	Dec-21	Dec-21	GoP	1,750,000.00	1,750,000.00		
	Application Security Testing Consultancy Services	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	700,000.00	700,000.00			

“Upholding a Transparent and Responsive GOCC Sector for the Filipino People”

	Network Security Subscription	ICTG	NO	NP-53.9 - Small Value Procurement	Oct-21	Oct-21	Dec-21	Dec-21	GoP	930,000.00	930,000.00		
	Office Productivity Tool Subscription		NO	(Thru DBM-PS)	N/A	N/A	Dec-21	Dec-21	GoP	4,200,000.00	4,200,000.00		
	Multimedia and PDF Editor Tool Subscription		NO	Competitive Bidding	Nov-21	N/A	Dec-21	Dec-21	GoP	2,000,000.00	2,000,000.00		
	SSL Certificate Services		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	200,000.00	200,000.00		
	Core Switches Maintenance and Support Services		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	500,000.00	500,000.00		
	UPS Data Center Maintenance and Support Services		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	100,000.00	100,000.00		
	PABX System Maintenance and Support Services		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	300,000.00	300,000.00		
	Data Center Co-Location Services		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	800,000.00	800,000.00		
	Cyber Security Stack Solution		YES	Competitive Bidding	Oct-21	Oct-21	Dec-21	Dec-21	GoP	6,000,000.00	6,000,000.00		
	Desktop Computer		NO	(Thru DBM-PS)	Jun-22	N/A	Jul-22	Jul-22	GoP	600,000.00		600,000.00	
	Laptop Computer		NO	(Thru DBM-PS)	Jun-22	N/A	Jul-22	Jul-22	GoP	750,000.00		750,000.00	
	Enhancement of the GCG Main Office Network Infrastructure		NO	Competitive Bidding	Jan-22	Jan-22	Mar-22	Mar-22	GoP	10,000,000.00		10,000,000.00	
	Published Laws and Jurisprudence Annual Subscription		OGC	YES	Direct Contracting	N/A	N/A	Dec-21	Dec-21	GoP	80,000.00	80,000.00	
	Supreme Court Reports Annotated Annual Subscription	YES		Direct Contracting	N/A	N/A	Dec-21	Dec-21	GoP	140,000.00	140,000.00		
	Office Planning (venue)	CGOA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP	170,000.00	170,000.00		

Office Planning (transportation)	CGOA	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	100,000.00	100,000.00		
Office Planning (Venue)	CGOB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP	180,000.00	180,000.00		
Office Planning (Transportation)		NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	50,000.00	50,000.00		
CSO Office Planning Venue	CSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP	187,000.00	187,000.00		
CSO Office Planning Transportation		NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	75,000.00	75,000.00		
Annual Strategy Planning	OCP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-22	Dec-22	GoP	1,098,000.00	1,098,000.00		
Annual Strategy Planning Transportation		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	GoP	140,000.00	140,000.00		
OCP and OGC Planning		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-22	Feb-22	GoP	423,000.00	423,000.00		
OCP and OGC Planning Transportation		NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	100,000.00	100,000.00		
Executive Session		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-22	Nov-22	GoP	150,000.00	150,000.00		
Annual Report Lay-out and Graphic Design		NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	175,000.00	175,000.00		
Third Party Stakeholder Satisfaction Survey		NO	Competitive Bidding	Oct-22	Oct-22	Dec-22	Dec-22	GoP	1,100,000.00	1,100,000.00		
ISO Surveillance Audits		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Multi-Year Contract (2 year) procured in 2021
Futures Thinking and Workshop on Scenario and Strategy Planning		NO	NP-53.7 – Highly Technical Consultants	N/A	N/A	Nov-22	Nov-22	GoP	1,200,000.00	1,200,000.00		

	Training for ISO 31000:2018 Risk Management	OCP	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	GoP	515,000.00	515,000.00		
	Publication of the Compensation and Position Classification System (CPCS) Circular regarding Grant of Mid-Year Bonus (MYB) for FY 2022 and Years Thereafter		NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	26,250.00	26,250.00		
	Publication of GCG MCs (2 nd Quarter)		NO	NP-53.9 - Small Value Procurement	May-22	N/A	Jun-22	Jun-22	GoP	78,750.00	78,750.00		
	Publication of GCG MCs (3 rd Quarter)		NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Sep-22	Sep-22	GoP	78,750.00	78,750.00		
	Publication of GCG MCs (4 th Quarter)		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	GoP	26,250.00	26,250.00		
	Venue and Meals for GCG Anniversary		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-22	Jun-22	GoP	320,000.00	320,000.00		
	Tokens for GCG Anniversary		NO	NP-53.9 - Small Value Procurement	May-22	N/A	Jun-22	Jun-22	GoP	100,000.00	100,000.00		
	Printing of GCG's Annual Report		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-22	Mar-22	GoP	300,000.00	300,000.00		
	AFO Office Planning Venue		AFO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP	400,000.00	400,000.00	
	AFO Office Transportation	NO		NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	100,000.00	100,000.00		
	L&D	NO		NP-53.9 - Small Value Procurement	anytime within Mar-Nov 2022	N/A	anytime within Mar-Nov 2022	anytime within Mar-Nov 2022	GoP	1,000,000.00	1,000,000.00		
	Meals and Accommodation for GCG 2022 Team Building Activity	NO		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-22	Apr -22	GoP	580,000.00	580,000.00		

	Transportation for GCG 2022 Team Building Activity	AFO	NO	NP-53.9 - Small Value Procurement	Apr -22	N/A	Apr -22	Apr -22	GoP	120,000.00	120,000.00		
	Common Supplies Available at DBM-PS (APP-CSE)		NO	(Thru DBM-PS)	during the first month of every quarter	during the first month of every quarter	during the first month of every quarter	during the first month of every quarter	GoP	1,200,000.00	1,200,000.00		
	One (1) Lot Supply and Delivery of Face Mask		NO	Shopping	Nov-21	N/A	Dec-21	Dec-21	GoP	136,000.00	136,000.00		
	Office Supplies not Available in DBM-PS		NO	Shopping	during the first month of every quarter	N/A	during the first month of every quarter	during the first month of every quarter	GoP	579,252.00	579,252.00		
	ID Ribbon		NO	Direct Contracting	N/A	N/A	Dec-21	Dec-21	GoP	14,200.00	14,200.00		
	ID Ultra Card		NO	Direct Contracting	N/A	N/A	Dec-21	Dec-21	GoP	6,548.00	6,548.00		
	Motor Vehicles - Batteries		NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	100,000.00	100,000.00		
	Purified Drinking Water		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	100,000.00	100,000.00		
	Security Services		YES	Competitive Bidding	Oct-21	Oct-21	Dec-21	Dec-21	GoP	2,500,000.00	2,500,000.00		
	Pest Control		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	300,000.00	300,000.00		
	Disinfection Services		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	450,000.00	450,000.00		
	One (1) Lot Supply and Delivery of Brand New Tires		NO	NP-53.9 - Small Value Procurement	Mar -22	N/A	Apr-22	Apr -22	GoP	240,000.00	240,000.00		
	Aircon Maintenance		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	400,000.00	400,000.00		
	One (1) Lot Procurement of Service Provider for the Repair Services of Defective Air Conditioning Units in GCG Main Office		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	160,000.00	160,000.00		
	One (1) Lot Procurement of Service Provider for the Installation of Frosted		NO	NP-53.9 - Small Value Procurement	Mar -22	N/A	Apr -22	Apr -22	GoP	86,000.00	86,000.00		

Stickers for GCG Extension Office Glass Panels													
One (1) Lot Procurement of Service Provider Repair and Maintenance of GCG Main Office Work Area	NO	NP-53.9 - Small Value Procurement	Mar -22	N/A	Apr -22	Apr -22	GoP	1,000,000.00	1,000,000.00				
Parking	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-21	Dec-21	GoP	650,000.00	650,000.00				
Storage Space for GCG Documents	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-21	Dec-21	GoP	304,473.50	304,473.50				
Online Assessment	NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	200,000.00	200,000.00				
Janitorial and Driver Courier Services	YES	NP-53.5 Agency-to-Agency	Oct-21	Oct-21	Dec-21	Dec-21	GoP	2,900,000.00	2,900,000.00				
Annual Physical Examination	NO	Competitive Bidding	May-22	May-22	Jul-22	Jul-22	GoP	1,000,000.00	1,000,000.00				
One (1) Lot Supply and Delivery of Survival Kits	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr -22	Apr -22	GoP	930,000.00	930,000.00				
One (1) Unit Supply and Delivery of Brand New Passenger Van	NO	Competitive Bidding	Dec-21	N/A	Jan-22	Jan-22	GoP	2,385,000.00	2,385,000.00				
Manpower Services for the Technical and Administrative Support of the Governance Commission for GOCCs (GCG) covering the period 01 June 2022 to 31 December 2022	NO	NP-53.5 Agency-to-Agency	May-22	May-22	Jun-22	Jun-22	GoP	20,500,000.00	20,500,000.00				
Supply and Delivery of Push Carts	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22		70,000.00	70,000.00				
Supply and Delivery of Filing Cabinets	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22		145,000.00	145,000.00				
Service Provider for Deep Cleaning of GCG Furniture and Carpet Flooring	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22		70,000.00	70,000.00				

AFO

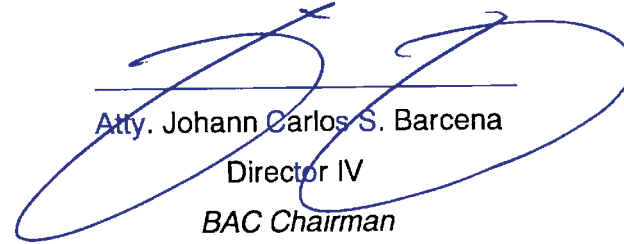
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Prepared by:



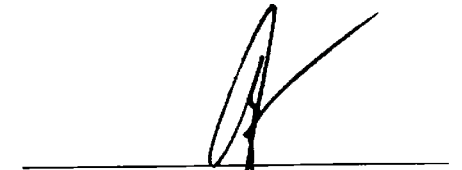
Christian Paul N. Pinote
 Chief Administrative Officer
Procurement Management Division

Recommending Approval:

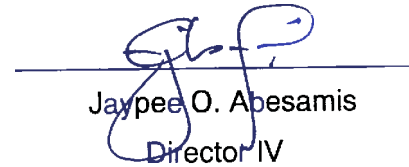


Atty. Johann Carlos S. Barcena
 Director IV
BAC Chairman

Approved by:



Justice ALEX L. QUIROZ (ret.)
 Chairperson ✓
Head of Procuring Entity



Jaypee O. Abesamis
 Director IV
Administrative and Finance Office