

**FORM A**  
**AGENCY PERFORMANCE ACCOMPLISHMENT**  
**FY 2016**

Other Executive Offices - GOVERNANCE COMMISSION FOR GOCCs (GCG)

MFOs AND PERFORMANCE INDICATORS	AGENCY FY 2015 ACTUAL ACCOMPLISHMENT	AGENCY FY 2016 TARGET	RESPONSIBLE OFFICES	AGENCY FY 2016 ACTUAL ACCOMPLISHMENT	ACCOMPLISHMENT RATE	REMARKS
1	2	3	4	5	6	7
<b>Major Final Outputs (MFOs) / Operations</b>						
<b>MFO 1 - Corporate Standards Services</b> <b>2016 Budget: 15,715,000.00</b> <i>PI Set 1 - GOCC Compensation and Position Classification Services (CPCS)</i> 1. GOCCs subject to CPCS with Implemented CPCS Communication Plan	N/A	100%	CSO	N/A	N/A	<ul style="list-style-type: none"> <li>• The GCG together with Willis Towers Watson conducted the CPCS Train-the-Trainer and Communication Planning Workshop on the following dates: May 26, 27 &amp; 30, 2016 and June 7 &amp; 9, 2016.</li> <li>• To date, the GOCCs are still in the process of complying with the requirements for the adoption of the CPCS such as the following:               <ul style="list-style-type: none"> <li>o Reorganization/ Rationalization/Restructuring</li> <li>o Job Leveling/Position Classification</li> <li>o Total Compensation Framework (TCF) and Index of Occupational Services, Position Titles and Job Grades (IOS)</li> </ul> </li> <li>• Number of Rationalized/Reorganized GOCCs. – Profitable GOCCs with Approved Reorganization/ Rationalization Plan - 24                Profitable GOCC awaiting for proof of Reorganization - 1                Profitable GOCCs pending Reorganization - 42                Losing and/or Highly-Subsidized GOCCs 22                GOCCs pending determination of Profitability 3                TOTAL 92                Based on the data above, only 24 GOCCs are eligible to submit their respective Job Leveling, TCF and IOS. Out of the 24 eligible GOCCs, 7 GOCCs have submitted their proposed Job Leveling for approval of the Governance Commission. Most of the GOCCs are currently undergoing their rationalization / reorganization / restructuring.</li> <li>• In view of this, for FY 2016, the GOCCs cannot proceed yet with the implementation of their Communication Plans pending compliance with the abovementioned requirements.</li> </ul>
<i>PI Set 2 - GOCC Leadership Management Services</i> 1. Nominees submitted to the President compliant with the Fit and Proper Rule	100% (124 out of 124)	90%	CSO	100% (91 out of 91)		Percentage of nominees submitted to the President that are compliant with the Fit and Propoeer Rule (Total No. of Nominees for 3rd Quarter = 91)

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<p><i>PI Set 3 - Performance Evaluation Services</i></p> <p>1. GOCCs subject to Performance Evaluation System with Approved Performance Agreement</p>	94% (77 out of 82)	100%	CGO	N/A		The negotiations are on hold until the new Board Members of GOCCs are appointed.
<p><b>MFO 2 - Corporate Governance Services</b> <b>2016 Budget: 34,339,000.00</b></p> <p>1. Rationalize GOCC Sector</p> <p>a. Dispositive Action (Abolition, Privatization or Merger)</p> <p>b. Rationalization/Reorganization of GOCCs with complete documents as of end-October 2016</p>	4 GOCCs (4 out of 11 GOCCs)	4 GOCCs	CGO	N/A		<p>The LBP-DBP merger shall not push through and an Executive Order (EO) to revoke the EO 198 approving the merger of LBP with DBP is currently being drafted.</p> <p>The liquidation of NLDC and PCFC will be extended since the approval of the separation and incentive package which is an element in the liquidation process is currently for signature.</p> <p>The rationalization on FTI is set on the 4th quarter of the year.</p> <p>Technical Working Group meetings will commence upon the appointment of the new Board of the GOCCs. Also, some of the GOCCs have pending submission of requested documents and will be re-endorsed to the new Commission.</p>

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<b>Support-to-Operations (STO)</b> <b>2016 Budget: Budget included in MFO 2</b> 1. QMS Certification	Maintained ISO 9001:2008 Certificate	Maintained ISO 9001:2008 Certificate	OCP, SMD, OGC, AFO, ICTG, CSO, CGO-A, CGO-B	Maintained ISO 9001:2008 Certificate		TUV Rheinland Philippines, Inc. recommended the maintenance of GCG's ISO 9001:2008 certification after its conduct of the 2nd Follow-up Audit on 16 June 2016. Scope of Certification: Provision of Corporate Policies and Standards Development and Corporate Governance Services
<b>General Administrative Support Service (GASS)</b> <b>2016 Budget: 69,371,000.00</b> 1. Budget Utilization Rate <ul style="list-style-type: none"> <li>a. Obligation Budget Utilization Rate (BUR) (obligations against all allotments available in FY 2016)</li> <li>b. Disbursement BUR (total disbursement to total obligations)</li> </ul> 2. Submission of PFM to COA and DBM <ul style="list-style-type: none"> <li>a. BFAR</li> <li>b. Report on Ageing Cash Advance</li> <li>c. COA Financial Reports</li> </ul> 3. Compliance with Agency Procurement Compliance and Performance Indicators System (APCPI) 4. Submission of Annual Procurement Plan (APP) 5. Submission of Budget and Financial Accountability Reports (BFARs)	93%	90%	AFO	65%	72%	Obligation BUR as of 30 November 2016.
	80%	90%	AFO	92%	92%	Disbursement BUR as of 30 November 2016.
	100%	100%	AFO	100%		100% submission for the quarters ending 31 March 2016, 30 June 2016 and 30 September 2016.
	100%	100%	AFO	100%		100% submission for the quarters ending 31 March 2016, 30 June 2016 and 30 September 2016.
	100%	100%	AFO	100%		100% submission for the quarters ending 31 March 2016, 30 June 2016 and 30 September 2016.
	100%	100%	AFO	100%		100% submission of 2015 Self-Assessment of APCPI
	100%	100%	AFO	100%		100% submission for 2017 APP
	100%	100%	AFO	100%		100% submission for the quarters ending 31 March 2016, 30 June 2016 and 30 September 2016.

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