

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder P 302,765,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 98,419,000	P 111,688,000	P 28,475,000	P 238,582,000
Operations	<u>56,619,000</u>	<u>7,564,000</u>		<u>64,183,000</u>
GOCC REGULATORY PROGRAM	<u>56,619,000</u>	<u>7,564,000</u>		<u>64,183,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 155,038,000</u>	<u>P 119,252,000</u>	<u>P 28,475,000</u>	<u>P 302,765,000</u>

Special Provision(s)

1. **Submission of Annual Report.** The Governance Commission for Government-Owned or Controlled Corporations (GCG) shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2023 performance targets and accomplishments; (ii) GCG performance assessment for FY 2023; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2022 and 2023 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Reporting and Posting Requirements.** The GCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GCG's website.

The GCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2024

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 98,419,000	P 111,688,000	P 28,475,000	P 238,582,000
Sub-total, General Administration and Support	98,419,000	111,688,000	28,475,000	238,582,000
Operations				
GOCC REGULATORY PROGRAM	56,619,000	7,564,000		64,183,000
CORPORATE STANDARDS SERVICES SUB-PROGRAM	11,534,000	3,445,000		14,979,000
GOCC Compensation and Position Classification Services	5,492,000	997,000		6,489,000
GOCC Leadership Management	6,042,000	2,448,000		8,490,000
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	45,085,000	4,119,000		49,204,000
Performance Monitoring and Evaluation Services	21,964,000	2,090,000		24,054,000
GOCC Rationalization Services	23,121,000	2,029,000		25,150,000
Sub-total, Operations	56,619,000	7,564,000		64,183,000
TOTAL NEW APPROPRIATIONS	P 155,038,000	P 119,252,000	P 28,475,000	P 302,765,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

67,625

Total Permanent Positions

67,625

Other Compensation Common to All

Personnel Economic Relief Allowance

1,872

Representation Allowance

2,178

Transportation Allowance

2,178

Clothing and Uniform Allowance

468

Mid Year Bonus - Civilian

5,635

Year End Bonus	5,635
Cash Gift	390
Productivity Enhancement Incentive	390
Step Increment	169
Total Other Compensation Common to All	18,915
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	67,000
Total Other Compensation for Specific Groups	67,000
Other Benefits	
PRG-IBIG Contributions	94
PhilHealth Contributions	1,310
Employees Compensation Insurance Premiums	94
Total Other Benefits	1,498
Total Personnel Services	155,038
Maintenance and Other Operating Expenses	
Travelling Expenses	3,177
Training and Scholarship Expenses	8,143
Supplies and Materials Expenses	3,501
Utility Expenses	2,220
Communication Expenses	9,550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,428
Professional Services	1,475
General Services	5,600
Repairs and Maintenance	2,000
Taxes, Insurance Premiums and Other Fees	1,822
Other Maintenance and Operating Expenses	
Advertising Expenses	118
Printing and Publication Expenses	300
Representation Expenses	6,935
Rent/Lease Expenses	37,320
Membership Dues and Contributions to Organizations	10
Subscription Expenses	9,623
Other Maintenance and Operating Expenses	26,030
Total Maintenance and Other Operating Expenses	119,252
Total Current Operating Expenditures	274,290
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	28,475
Total Capital Outlay	28,475
TOTAL NEW APPROPRIATIONS	302,765