



Governance Commission for GOCCs (GCG)
Revised Annual Procurement Plan (APP) for FY 2023
 as of 17 August 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	File Boxes	SCITO	NO	NP-53.9 - Small Value Procurement	as needed (per quarter)	N/A	as needed (per quarter)	as needed (per quarter)	GoP	15,000.00	15,000.00		
	Barcode Ribbon		NO	NP-53.9 - Small Value Procurement	as needed (per quarter)	N/A	as needed (per quarter)	as needed (per quarter)	GoP	400,000.00	400,000.00		
	Roller Kit for Document Scanners		NO	NP-53.9 - Small Value Procurement	as needed (per quarter)	N/A	as needed (per quarter)	as needed (per quarter)	GoP	15,000.00	15,000.00		
	Various ICT Cables		NO	NP-53.9 - Small Value Procurement	as needed (per quarter)	N/A	as needed (per quarter)	as needed (per quarter)	GoP	64,000.00	64,000.00		
	PoE Ethernet Switch		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	75,000.00	75,000.00		
	UPS for Desktop Computer		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	150,000.00	150,000.00		
	Barcode Scanner		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	21,000.00	21,000.00		
	VOIP Telephone Handset		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	150,000.00	150,000.00		
	Barcode Printer		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	45,000.00	45,000.00		

	Landline Telecommunication Service Provider	SCITO	YES	Competitive Bidding	Oct-22	Oct-22	Nov-22	Dec-22	GoP	1,500,000.00	1,500,000.00		
	Internet Service Provider		YES	Competitive Bidding	Oct-22	Oct-22	Nov-22	Dec-22	GoP	5,500,000.00	5,500,000.00		
	Application Security Testing Consultancy Services		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	700,000.00	700,000.00		
	Centralized Print Services Solution (Photocopier)		YES	Competitive Bidding	Oct-22	Oct-22	Nov-22	Dec-22	GoP	1,820,000.00	1,820,000.00		
	Storage Space for GCG Documents		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-22	Nov-22	GoP	500,000.00	500,000.00		
	Multimedia and PDF Editor Tool Subscription		YES	Competitive Bidding	Oct-22	Oct-22	Dec-22	Dec-22	GoP	1,000,000.00	1,000,000.00		
	SSL Certificate Services		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	200,000.00	200,000.00		
	SIEM Maintenance & Support Services		YES	Competitive Bidding	Oct-22	Oct-22	Dec-22	Dec-22	GoP	1,000,000.00	1,000,000.00		
	Core Switch Maintenance & Support Services		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	500,000.00	500,000.00		
	UPS Data Center Maintenance & Support Services		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	100,000.00	100,000.00		
	PABX System Maintenance & Support Services		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	300,000.00	300,000.00		
	Data Center Co-Location Services		YES	Competitive Bidding	Oct-22	Oct-22	Dec-22	Dec-22	GoP	800,000.00	800,000.00		
	Cyber Security Stack Solution		YES	Competitive Bidding	Oct-22	Oct-22	Dec-22	Dec-22	GoP	3,000,000.00	3,000,000.00		
	External Firewall Subscription for the Main Office		NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	2,400,000.00	2,400,000.00		
	Internal Firewall Subscription for the Main Office		NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	800,000.00	800,000.00		

	Hyperconverged Infrastructure Solution Maintenance and Support Services	SCITO	NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	3,000,000.00	3,000,000.00		
	Data Backup and Recovery Solution Maintenance and Support Services		NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	2,000,000.00	2,000,000.00		
	Desktops Computers		NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	2,170,000.00		2,170,000.00	
	Laptop Computers		NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	2,480,000.00		2,480,000.00	
	Enhancement of GCG Main and Extension Office Network		NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	14,750,000.00		14,750,000.00	
	Colored Printer		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	75,000.00		75,000.00	
	Executive Laptop Computer		NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	720,000.00		720,000.00	
	Annual Strategy Planning		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-23	Dec-23	GoP	1,404,000.00			
	Annual Strategy Planning Transportation		NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	GoP	210,000.00			
	Executive Course on Quality Management System		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-23	Apr-23	GoP	106,400.00			
	Venue for Executive Course on Quality Management System		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-23	Feb-23	GoP	200,000.00			
	Training on Strategic Performance Management System		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	216,000.00			
	SCITO Planning		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	507,400.00			
	SCITO Planning Transportation		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	25,000.00			
	Executive Session		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-23	Nov-23	GoP	558,000.00	558,000.00		
	Executive Session Transportation	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	46,000.00	46,000.00			

	Annual Report Lay-Out, Graphic Design, and Photography		NO	NP-53.9 - Small Value Procurement	April-23	N/A	May-23	May-23	GoP	190,000.00	190,000.00			
	Stakeholder Satisfaction Survey		NO	NP-53.9 - Small Value Procurement	Novr-23	N/A	Dec-23	Dec-23	GoP	885,000.00	885,000.00			
	ISO Re-certification Audit for 2023		NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	250,000.00	250,000.00		3 years multi-year contract	
	Publication of GCG MCs (1st Quarter)		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	26,250.00	26,250.00			
	Publication of GCG MCs (2nd Quarter)		NO	NP-53.9 - Small Value Procurement	May-23	N/A	Jun-23	Jun-23	GoP	78,750.00	78,750.00			
	Publication of GCG MCs (3rd Quarter)		NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Sep-23	Sep-23	GoP	78,750.00	78,750.00			
	Publication of GCG MCs (4th Quarter)	SCITO	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Dec-23	Dec-23	GoP	26,250.00	26,250.00			
	Printing of GCG's Annual Report		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-23	Jun-23	GoP	300,000.00	300,000.00			
	Venue and Meals for GCG Anniversary		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-23	Jun-23	GoP	730,000.00	730,000.00			
	Tokens for GCG Anniversary		NO	NP-53.9 - Small Value Procurement	May-23	N/A	Jun-23	Jun-23	GoP	156,000.00	156,000.00			
	FY 2023 Printing and Binding Expenses Report		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-23	Feb-23	GoP	241,920.00	241,920.00			
	FY 2023 Printing and Binding Expenses Printing of GCG's FY 2022 Annual Report		NO	NP-53.5 Agency-to-Agency	N/A	N/A	May-23	May-23	GoP	300,000.00	300,000.00			
	Supply and Delivery of GAD Jackets		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	165,645.00	165,645.00			
	Office Equipment (Camera)		NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Aug-23	Aug-23	GoP	49,999.00	49,999.00			
	Published Laws and Jurisprudence Annual Subscription		OGC	YES	Direct Contracting	N/A	N/A	Dec-22	Dec-22	GoP	245,000.00	245,000.00		

	Supreme Court Reports Annotated Annual Subscription	OGC	YES	Direct Contracting	N/A	N/A	Dec-22	Dec-22	GoP	85,000.00	85,000.00		
	OGC Office Planning		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	214,000.00	214,000.00		
	OGC Office Planning Transportation		NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	40,000.00	40,000.00		
	Office Planning - Venue	CGO-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	170,000.00	170,000.00		
	Office Planning - Transportation		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	100,000.00	100,000.00		
	Office Strategy Planning (venue)	CGO-B	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-23	Mar-23	GoP	200,000.00	200,000.00		
	Office Strategy Planning (transportation)		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Mar-23	GoP	50,000.00	50,000.00		
	Office Planning (venue)	CGO-C	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	108,000.00	108,000.00		
	Office Planning (transportation)		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	45,000.00	45,000.00		
	Office Planning (venue)	DAMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	72,000.00	72,000.00		
	Office Planning (transportation)		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	20,000.00	20,000.00		
	CSO Office Planning Venue	CSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-23	Feb-23	GoP	289,000.00	289,000.00		
	CSO Office Planning Transportation		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	100,000.00	100,000.00		
	Consultancy Services for the Review of the Compensation and Position Classification System (CPCS) for GOCCs		NO	Competitive Bidding	Jan-23	Jan-23	Mar-23	Mar-23	GoP	48,000,000.00	48,000,000.00		

	AFO Office Planning Venue	AFO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	530,000.00	530,000.00		
	AFO Office Transportation		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	80,000.00	80,000.00		
	Learning and Development Training Programs		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,000,600.00	1,000,600.00		
	GCG Team Building Activity - Accommodation / Venue		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-23	Jun-23	GoP	1,404,000.00	1,404,000.00		
	GCG Team Building Activity - Materials and T-Shirt		NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	100,000.00	100,000.00		
	GCG Team Building Activity - Transportation		NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	210,000.00	210,000.00		
	Office Supplies		NO	NP-53.9 - Small Value Procurement	as needed (per quarter)	N/A	as needed (per quarter)	as needed (per quarter)	GoP	510,000.00	510,000.00		
	One (1) Lot Supply and Delivery of Non-PS Office Supplies for the 1 st Quarter of FY2023		NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	55,000.00	55,000.00		
	One (1) Lot Supply and Delivery of Non-PS Office Supplies for the 2nd Quarter of FY2023		NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Aug-23	GoP	35,000.00	35,000.00		
	Purified Drinking Water		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	120,000.00	120,000.00		
	Security Services (FY2023-FY2025)		YES	Competitive Bidding	Oct-22	Nov-22	Dec-22	Dec-22	GoP	7,500,000.00	7,500,000.00		3 years multi-year contract
	Pest Control and Disinfection Services (FY2023-FY2024)		YES	Competitive Bidding	Oct-22	Nov-22	Dec-22	Dec-22	GoP	1,005,000.00	1,005,000.00		2 years multi-year contract
	Aircon Maintenance (FY2023-FY2025)		YES	Competitive Bidding	Oct-22	Nov-22	Dec-22	Dec-22	GoP	1,200,000.00	1,200,000.00		3 years multi-year contract
	Office Space Repair		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	600,000.00	600,000.00		


	One (1) Lot Supply and Delivery of One Hundred (100) Personalized GCG Magnetic Collar Pin	AFO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-23	Apr-23	GoP	13,000.00	13,000.00		
	One (1) Lot Refill and Delivery of Twenty-Five (25) GCG Fire Extinguisher		NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	85,000.00	85,000.00		
	One (1) Lot Supply and Delivery of Office Supplies (Not Available in PS-DBM) for the 1 st Quarter of FY2023		NO	Shopping	Apr-23	N/A	Apr-23	Apr-23	GoP	125,000.00	125,000.00		
	Office Supplies (Not Available in PS-DBM) for the 2nd Quarter FY 2023		NO	Shopping	Jul-23	N/A	Jul-23	Aug-23	GoP	181,000.00	181,000.00		
	Supply and Delivery of Four (4) Pieces of Tires Motor Vehicle Toyota Innova with Plate No. P7C-364		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	35,000.00	35,000.00		
	One (1) Repair Services of Air Conditioning Unit of GCG Service Vehicle Toyota Innova with Plate No. SAA-3056		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	13,500.00	13,500.00		
	Procurement of Catering Services for the Celebration of Women's Month		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	46,400.00	46,400.00		
	Supply and Delivery of GAD Tokens		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	49,135.57	49,135.57		
	Parking		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-22	Dec-22	GoP	650,000.00	650,000.00		
	One (1) Lot Janitorial Services covering the period of 01 March to 31 December 2023		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Dec-22	Dec-22	GoP	3,600,000.00	3,600,000.00		
	Annual Physical Examination and Vaccines		NO	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	1,300,000.00	1,300,000.00		
	Office Space (FY 2023-FY 2025)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-23	Feb-23	GoP	31,133,000.00	31,133,000.00		
	Lease of Office Space with at least 1,300 sqm floor area covering the period 01 August to 31 December 2023		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-23	Jul-23	GoP	7,235,000.00	7,235,000.00		
	One (1) Lot Supply, Delivery, and Installation of Blackout Curtain in GCG Training Room		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	30,000.00	30,000.00		

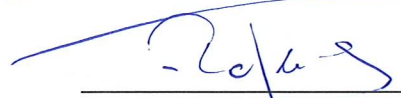
	One (1) Lot Supply and Delivery of Medical Supplies for the GCG Clinic	AFO	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	25,000.00	25,000.00		
	Supply, and Delivery of Meeting Complement for the 1st Quarter of FY2023		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	30,000.00	30,000.00		
	Four (4) Lots Supply and Delivery of Motor Vehicles		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	10,000,000.00		10,000,000.00	
	HP Color Laserjet 179FNW Toners and Imaging Drums		NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Aug-23	GoP	185,000.00	185,000.00		
	One (1) Lot Supply and Delivery on One Hundred (100) Pieces Personalized GCG Certificate Holder		NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Aug-23	GoP	12,000.00	12,000.00		
	Supply and Delivery of Paper, Multicopy, A4 and Legal Size		NO	Shopping	Jul-23	N/A	Jul-23	Jul-23	GoP	44,000.00	44,000.00		
	Dismantling of Old and Installation of New Frosted Stickers for GCG Training Room and Extension Office's Glass Panels		NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	47,000.00	47,000.00		
	One (1) Lot Supply and Delivery of Meeting Complements for the 2nd Semester of FY2023		NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	31,000.00	31,000.00		
										171,958,999.57	141,763,999.57	30,195,000.00	

Prepared by:



Christian Paul N. Pinote
 Chief Administrative Officer
 Procurement Management Division

Recommending Approval:


Atty. Johann Carlos S. Barcena
 Director IV
 BAC Chairman


Raul T. Abad
 OIC-Director IV
 Administrative and Finance Office

Approved by:


Atty. Marius P. Corpus
 Chairperson
 Head of the Procuring Entity