



**Governance Commission for GOCCs (GCG)  
 Indicative Annual Procurement Plan (APP) for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program /Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Landline Telecommunication Service Provider for the Main Office	ICTG	YES	Competitive Bidding	Oct-21	Oct-21	Dec-21	Dec-21	GoP	800,000.00	800,000.00		
	Landline Telecommunication Service Provider for the Extension Office		YES	Competitive Bidding	Oct-21	Oct-21	Dec-21	Dec-21	GoP	500,000.00	500,000.00		
	Internet Service Provider for the Main Office		YES	Competitive Bidding	Oct-21	Oct-21	Dec-21	Dec-21	GoP	3,500,000.00	3,500,000.00		
	Internet Service Provider for the Extension Office		YES	Competitive Bidding	Oct-21	Oct-21	Dec-21	Dec-21	GoP	1,300,000.00	1,300,000.00		
	Application Security Testing Consultancy Services		NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	700,000.00	700,000.00		
	Barcode Ribbon		NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	350,000.00	350,000.00		
	Roller Kit for Document Scanner		NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	15,000.00	15,000.00		
	Various ICT Cables		NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	63,800.00	63,800.00		
	PoE Ethernet Switch		NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	74,500.00	74,500.00		
	UPS for Desktop Computer		NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	150,000.00	150,000.00		
	Barcode Scanner		NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	21,000.00	21,000.00		
	Barcode Printer		NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	44,700.00	44,700.00		
	VOIP Telephone Handset		NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	150,000.00	150,000.00		
	Centralized Print Services Solution ( Photocopier)		YES	Competitive Bidding	Oct-21	Oct-21	Dec-21	Dec-21	GoP	1,750,000.00	1,750,000.00		
	UTM Firewall Subscription		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	600,000.00	600,000.00		
	Anti-virus Endpoint Subscription		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	330,000.00	330,000.00		
	Office Productivity Tool Subscription	NO	(Thru DBM-PS)	N/A	N/A	Dec-21	Dec-21	GoP	4,200,000.00	4,200,000.00			

Multimedia and PDF Editor Tool Subscription	ICTG	NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	1,000,000.00	1,000,000.00		
SSL Certificate Services		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	200,000.00	200,000.00		
SIEM Maintenance and Support Services		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	1,000,000.00	1,000,000.00		
Core Switches Maintenance and Support Services		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	500,000.00	500,000.00		
UPS Data Center Maintenance and Support Services		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	100,000.00	100,000.00		
PABX System Maintenance and Support Services		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	300,000.00	300,000.00		
Data Center Co-Location Services		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	800,000.00	800,000.00		
Cyber Security Stack Solution		YES	Competitive Bidding	Oct-21	Oct-21	Dec-21	Dec-21	GoP	6,000,000.00	6,000,000.00		
Domain Controller and Active Directory Services Upgrade		NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	900,000.00	900,000.00		
Desktop Computer		NO	(Thru DBM-PS)	Jun-22	N/A	Jul-22	Jul-22	GoP	600,000.00	600,000.00		
Laptop Computer		NO	(Thru DBM-PS)	Jun-22	N/A	Jul-22	Jul-22	GoP	750,000.00	750,000.00		
Access Switch		NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	740,000.00	740,000.00		
Wireless Access Points		NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	490,000.00	490,000.00		
Published Laws and Jurisprudence Annual Subscription	OGC	YES	Direct Contracting	N/A	N/A	Dec-21	Dec-21	GoP	80,000.00	80,000.00		
Supreme Court Reports Annotated Annual Subscription		YES	Direct Contracting	N/A	N/A	Dec-21	Dec-21	GoP	140,000.00	140,000.00		
Office Planning (venue)	CGO A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP	170,000.00	170,000.00		
Office Planning (transportation)		NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	100,000.00	100,000.00		
Office Planning (Venue)	CGO B	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP	180,000.00	180,000.00		
Office Planning (Transportation)		NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	50,000.00	50,000.00		
CSO Office Planning Venue	CSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP	187,000.00	187,000.00		
CSO Office Planning Transportation		NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	75,000.00	75,000.00		
Annual Strategy Planning	OCP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-22	Dec-22	GoP	1,098,000.00	1,098,000.00		
Annual Strategy Planning Transportation		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	GoP	140,000.00	140,000.00		
OCP and OGC Planning		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-22	Feb-22	GoP	423,000.00	423,000.00		
OCP and OGC Planning Transportation		NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	100,000.00	100,000.00		

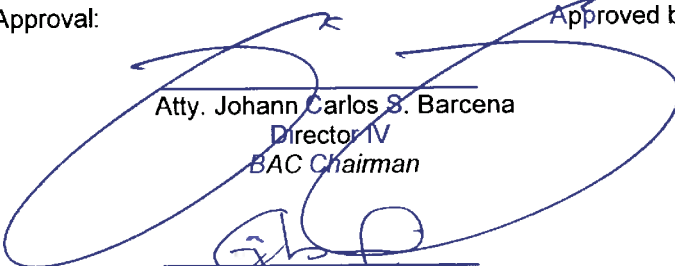
Executive Session	OCP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-22	Nov-22	GoP	150,000.00	150,000.00			
Annual Report Lay-out and Graphic Design		NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	175,000.00	175,000.00			
Third Party Stakeholder Satisfaction Survey		NO	Competitive Bidding	Oct-22	Oct-22	Dec-22	Dec-22	GoP	1,100,000.00	1,100,000.00			
ISO Surveillance Audits		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Multi-Year Contract (2 year) procured in 2021	
Futures Thinking and Workshop on Scenario and Strategy Planning		NO	NP-53.7 – Highly Technical Consultants	N/A	N/A	Nov-22	Nov-22	GoP	1,200,000.00	1,200,000.00			
Publication of GCG MCs (1 <sup>st</sup> Quarter)		NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	26,250.00	26,250.00			
Publication of GCG MCs (2 <sup>nd</sup> Quarter)		NO	NP-53.9 - Small Value Procurement	May-22	N/A	Jun-22	Jun-22	GoP	78,750.00	78,750.00			
Publication of GCG MCs (3 <sup>rd</sup> Quarter)		NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Sep-22	Sep-22	GoP	78,750.00	78,750.00			
Publication of GCG MCs (4 <sup>th</sup> Quarter)		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	GoP	26,250.00	26,250.00			
Venue and Meals for GCG Anniversary		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-22	Jun-22	GoP	225,000.00	225,000.00			
Tokens for GCG Anniversary		NO	NP-53.9 - Small Value Procurement	May-22	N/A	Jun-22	Jun-22	GoP	100,000.00	100,000.00			
Printing of GCG's Annual Report		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-22	Mar-22	GoP	300,000.00	300,000.00			
AFO Office Planning Venue		AFO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP	400,000.00	400,000.00		
AFO Office Transportation			NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	100,000.00	100,000.00		
L&D	NO		NP-53.9 - Small Value Procurement	anytime within Mar-Nov 2022	N/A	anytime within Mar-Nov 2022	anytime within Mar-Nov 2022	GoP	1,000,000.00	1,000,000.00			
Common Supplies Available at DBM-PS (APP-CSE)	NO		(Thru DBM-PS)	during the first month of every quarter	during the first month of every quarter	during the first month of every quarter	during the first month of every quarter	GoP	1,200,000.00	1,200,000.00			
Office Supplies (Face Mask and Face Shield)	NO		NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	200,000.00	200,000.00			
Office Supplies not Available in DBM-PS	NO		Shopping	during the first month of every quarter	N/A	during the first month of every quarter	during the first month of every quarter	GoP	600,000.00	600,000.00			
Motor Vehicles - Batteries	NO		NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	100,000.00	100,000.00			

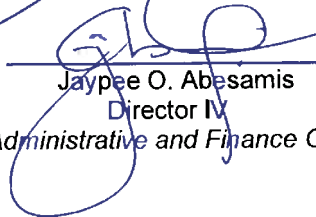
Purified Drinking Water	AFO	NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	100,000.00	100,000.00		
Security Services		YES	Competitive Bidding	Oct-21	Oct-21	Dec-21	Dec-21	GoP	2,500,000.00	2,500,000.00		
Pest Control		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	300,000.00	300,000.00		
Disinfection Services		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	450,000.00	450,000.00		
Aircon Maintenance		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	400,000.00	400,000.00		
Office Space -General Office Repairs		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	650,000.00	650,000.00		
Parking		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-21	Dec-21	GoP	650,000.00	650,000.00		
Office Space		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-21	Dec-21	GoP	7,600,000.00	7,600,000.00		
Storage Space for GCG Documents		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-21	Dec-21	GoP	400,000.00	400,000.00		
Online Assessment		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	200,000.00	200,000.00		
Janitorial and Messengerial Services		YES	Competitive Bidding	Oct-21	Oct-21	Dec-21	Dec-21	GoP	4,300,000.00	4,300,000.00		
Annual Physical Examination		NO	Competitive Bidding	May-22	May-22	Jul-22	Jul-22	GoP	1,000,000.00	1,000,000.00		
<b>TOTAL</b>									<b>56,332,000.00</b>	<b>56,332,000.00</b>		

Prepared by:

  
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