



**Governance Commission for GOCCs (GCG)
 Annual Procurement Plan (APP) for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program /Activity /Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Landline Telecommunication Service Provider for the Main Office	ICTG	Competitive Bidding	Oct-20	Oct-20	Dec-20	Dec-20	GoP	1,000,000.00	1,000,000.00		
	Landline Telecommunication Service Provider for the Extension Office		NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	Apr-21	GoP	500,000.00	500,000.00		
	Internet Service Provider for the Main Office		Competitive Bidding	Oct-20	Oct-20	Dec-20	Dec-20	GoP	3,000,000.00	3,000,000.00		
	Internet Service Provider for the Extension Office		NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	Apr-21	GoP	1,000,000.00	1,000,000.00		
	Information Security Management System Consultancy Services		NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	Apr-21	GoP	1,000,000.00	1,000,000.00		
	Application Security Testing Consultancy Services		NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	Apr-21	GoP	700,000.00	700,000.00		
	Barcode Ribbon		NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	Apr-21	GoP	300,000.00	300,000.00		
	VOIP Telephone Handset		NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	Apr-21	GoP	100,000.00	100,000.00		
	Network Security Subscription		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	900,000.00	900,000.00		

	Office Productivity Tool Subscription	ICTG	NP-53.5 Agency-to-Agency	N/A	N/A	Dec-20	Dec-20	GoP	4,000,000.00	4,000,000.00		
	Multimedia and PDF Editor Tool Subscription		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	1,000,000.00	1,000,000.00		
	SSL Certificate Services		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	200,000.00	200,000.00		
	SIEM Maintenance & Support Services		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	1,000,000.00	1,000,000.00		
	Core Switch Maintenance & Support Services		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	500,000.00	500,000.00		
	UPS Data Center Maintenance & Support Services		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	300,000.00	300,000.00		
	PABX System Maintenance & Support Services		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	300,000.00	300,000.00		
	Data Center Co-Location Services		NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	Apr-21	GoP	800,000.00	800,000.00		
	Published Laws and Jurisprudence Annual Subscription	OGC	Direct Contracting	N/A	N/A	Dec-20	Dec-20	GoP	150,000.00	150,000.00		
	Supreme Court Reports Annotated Annual Subscription		Direct Contracting	N/A	N/A	Dec-20	Dec-20	GoP	90,000.00	90,000.00		
	CSO Office Planning Venue	CSO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-21	Mar-21	GoP	179,000.00	179,000.00		
	CSO Office Planning Transportation		NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	75,000.00	75,000.00		
	Corporate Governance Scorecard Exit Conference Venue and Catering Services (CY 2020)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-21	Oct-21	GoP	300,000.00	300,000.00		
	Annual Strategy Planning	OCP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-21	Nov-21	GoP	1,269,000.00	1,269,000.00		
	Annual Strategy Planning Transportation		NP-53.9 - Small Value Procurement	Nov-21	N/A	Nov-21	Nov-21	GoP	140,000.00	140,000.00		

	OCP and OGC Planning	OCP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-21	Feb-21	GoP	432,000.00	432,000.00		
	OCP and OGC Planning Transportation		NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	100,000.00	100,000.00		
	Executive Session		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-21	Nov-21	GoP	138,000.00	138,000.00		
	GAD Women's Month Celebration		NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	GoP	125,000.00	125,000.00		
	Tokens for GAD Women's Month Celebration		NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	GoP	125,000.00	125,000.00		
	GCG GAD Care Kits		NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	193,500.00	193,500.00		
	Annual Report Lay-Out and Graphic Design		NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	150,000.00	150,000.00		
	Third Party Stakeholder Satisfaction Survey		NP-53.9 - Small Value Procurement	May-21	N/A	Jun-21	Jun-21	GoP	900,000.00	900,000.00		
	ISO Surveillance Audits		NP-53.9 - Small Value Procurement	May-21	N/A	Jun-21	Jun-21	GoP	50,000.00	50,000.00		
	Publication of GCG MCs		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	210,000.00	210,000.00		
	Venue and Meals for GCG Anniversary		NP-53.9 - Small Value Procurement	Apr-21	N/A	May-21	May-21	GoP	420,000.00	420,000.00		
	Logistics for GCG Anniversary		NP-53.9 - Small Value Procurement	Apr-21	N/A	May-21	May-21	GoP	20,000.00	20,000.00		
	Tokens for GCG Anniversary		NP-53.9 - Small Value Procurement	Apr-21	N/A	May-21	May-21	GoP	300,000.00	300,000.00		
	Newspaper subscription		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	116,000.00	116,000.00		
	Printing of GCG's Annual Report		NP-53.5 Agency-to-Agency	N/A	N/A	Mar-21	Mar-21	GoP	290,000.00	290,000.00		
	In-House Learning and Development Trainings (Trainer)	AFO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	GoP	600,000.00	600,000.00		
	In-House Learning and Development Trainings (Venue)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-21	Mar-21	GoP	700,000.00	700,000.00		
	Common Supplies Available at DBM-PS (APP CSE)		NP-53.5 Agency-to-Agency	N/A	N/A	during the first month of every quarter	during the first month of every quarter	GoP	1,000,000.00	1,000,000.00		

	Office Supplies not Available in DBM-PS	AFO	Shopping	as needed	N/A	as needed	as needed	GoP	600,000.00	600,000.00		
	Other Supplies (General Office Supplies)		NP-53.9 - Small Value Procurement	May-21	N/A	Jun-21	Jun-21	GoP	98,000.00	98,000.00		
	Water		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	100,000.00	100,000.00		
	Job Portal		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	400,000.00	400,000.00		
	Motor Vehicles - Preventive Maintenance Service (PMS)		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	600,000.00	600,000.00		
	Motor Vehicles – General Repair/ Replacement of Vehicle Parts		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	235,000.00	235,000.00		
	Motor Vehicles – Batteries (10 MVs & 3 MCs)		NP-53.9 - Small Value Procurement	May-21	N/A	Jun -21	Jun -21	GoP	65,000.00	65,000.00		
	Aircon Maintenance		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	300,000.00	300,000.00		
	General Equipment Repairs		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100,000.00	100,000.00		
	Office Space - General Office Repair		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	300,000.00	300,000.00		
	Janitorial Services		Competitive Bidding	Oct-20	Oct-20	Dec-20	Dec-20	GoP	2,340,000.00	2,340,000.00		
	Security Services		Competitive Bidding	Oct-20	Oct-20	Dec-20	Dec-20	GoP	2,250,000.00	2,250,000.00		
	Pest Control		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	100,000.00	100,000.00		
	Parking		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-20	Dec-20	GoP	500,000.00	500,000.00		
	Additional Office Space		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-20	Dec-20	GoP	8,600,000.00	8,600,000.00		
	Storage Space for GCG Documents		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-20	Dec-20	GoP	400,000.00	400,000.00		
	Centralized Print Services Solution (Photocopier)	Competitive Bidding	Oct-20	Oct-20	Dec-20	Dec-20	GoP	1,700,000.00	1,700,000.00			
	Online Assessment	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	400,000.00	400,000.00			



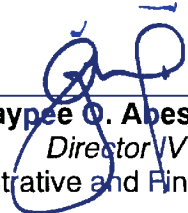
Annual Physical Examination	AFO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-21	Feb-21	GoP	900,000.00	900,000.00		
TOTAL								44,660,500.00	44,660,500.00		

Prepared by:

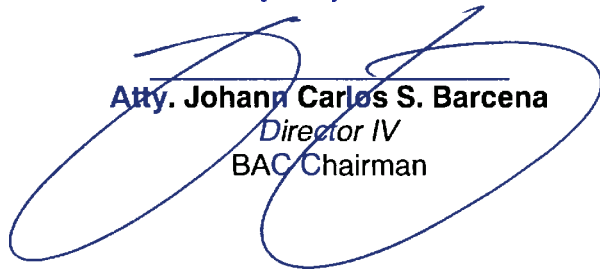


Christian Paul N. Pinote
Supervising Administrative Officer
 Procurement Management Division

Recommending Approval:

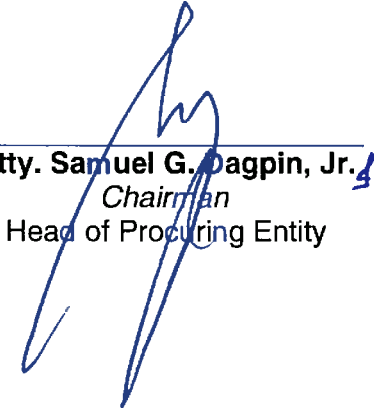


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