

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder.....P 184,060,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 53,283,000	P 85,298,000	P 2,400,000	P 140,981,000
Operations	33,386,000	9,693,000		43,079,000
GOCC REGULATORY PROGRAM	33,386,000	9,693,000		43,079,000
TOTAL NEW APPROPRIATIONS	P 86,669,000	P 94,991,000	P 2,400,000	P 184,060,000

Special Provision(s)

1. **Submission of Annual Report.** The Governance Commission for Government-Owned or Controlled Corporations (GCG) shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2021 performance targets and accomplishments; (ii) GCG performance assessment for FY 2021; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2020 and 2021 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Reporting and Posting Requirements.** The GCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) GCG's website.

The GCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 53,283,000	P 85,298,000	P 2,400,000	P 140,981,000

Sub-total, General Administration and Support	53,283,000	85,298,000	2,400,000	140,981,000
Operations				
Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development	33,386,000	9,693,000		43,079,000
GOCC REGULATORY PROGRAM	33,386,000	9,693,000		43,079,000
CORPORATE STANDARDS SERVICES SUB-PROGRAM	9,394,000	3,023,000		12,417,000
GOCC Compensation and Position Classification Services	3,207,000	1,131,000		4,338,000
GOCC Leadership Management	6,187,000	1,892,000		8,079,000
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	23,992,000	6,670,000		30,662,000
Performance Monitoring and Evaluation Services	12,817,000	4,005,000		16,822,000
GOCC Rationalization Services	11,175,000	2,665,000		13,840,000
Sub-total, Operations	33,386,000	9,693,000		43,079,000
TOTAL NEW APPROPRIATIONS	P 86,669,000	P 94,991,000	P 2,400,000	P 184,060,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

66,900

Total Permanent Positions

66,900

Other Compensation Common to All

Personnel Economic Relief Allowance

1,896

Representation Allowance

2,310

Transportation Allowance

2,310

Clothing and Uniform Allowance

474

Mid Year Bonus - Civilian

5,575

Year End Bonus

5,575

Cash Gift

395

Productivity Enhancement Incentive

395

Step Increment	167

Total Other Compensation Common to All	19,097

Other Benefits	
PAG-IBIG Contributions	95
PhilHealth Contributions	482
Employees Compensation Insurance Premiums	95

Total Other Benefits	672

Total Personnel Services	86,669

Maintenance and Other Operating Expenses	
Travelling Expenses	1,319
Training and Scholarship Expenses	11,408
Supplies and Materials Expenses	4,382
Utility Expenses	2,100
Communication Expenses	7,050
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,428
Professional Services	3,657
General Services	5,300
Repairs and Maintenance	1,600
Taxes, Insurance Premiums and Other Fees	1,369
Other Maintenance and Operating Expenses	
Advertising Expenses	780
Printing and Publication Expenses	340
Representation Expenses	3,107
Rent/Lease Expenses	20,600
Membership Dues and Contributions to Organizations	20
Subscription Expenses	9,756
Other Maintenance and Operating Expenses	20,775

Total Maintenance and Other Operating Expenses	94,991

Total Current Operating Expenditures	181,660

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,400

Total Capital Outlays	2,400

TOTAL NEW APPROPRIATIONS	184,060

