

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder P 195,296,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 54,742,000	P 79,884,000	P 11,481,000	P 146,107,000
Operations	<u>39,363,000</u>	<u>9,826,000</u>		<u>49,189,000</u>
GOCC REGULATORY PROGRAM	<u>39,363,000</u>	<u>9,826,000</u>		<u>49,189,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 94,105,000</u></u>	<u><u>P 89,710,000</u></u>	<u><u>P 11,481,000</u></u>	<u><u>P 195,296,000</u></u>

Special Provision(s)

1. **Submission of Annual Report.** The GCG shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2022 performance targets and accomplishments; (ii) GCG performance assessment for FY 2022; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2021 and 2022 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 54,742,000	P 79,884,000	P 11,481,000	P 146,107,000
Sub-total, General Administration and Support	<u>54,742,000</u>	<u>79,884,000</u>	<u>11,481,000</u>	<u>146,107,000</u>
Operations				
Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development	<u>39,363,000</u>	<u>9,826,000</u>		<u>49,189,000</u>
GOCC REGULATORY PROGRAM	<u>39,363,000</u>	<u>9,826,000</u>		<u>49,189,000</u>
CORPORATE STANDARDS SERVICES SUB-PROGRAM	<u>11,834,000</u>	<u>3,114,000</u>		<u>14,948,000</u>
GOCC Compensation and Position Classification Services	5,065,000	1,107,000		6,172,000
GOCC Leadership Management	6,769,000	2,007,000		8,776,000
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	<u>27,529,000</u>	<u>6,712,000</u>		<u>34,241,000</u>
Performance Monitoring and Evaluation Services	13,161,000	4,539,000		17,700,000
GOCC Rationalization Services	<u>14,368,000</u>	<u>2,173,000</u>		<u>16,541,000</u>
Sub-total, Operations	<u>39,363,000</u>	<u>9,826,000</u>		<u>49,189,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 94,105,000</u>	<u>P 89,710,000</u>	<u>P 11,481,000</u>	<u>P 195,296,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

72,565

Total Permanent Positions

72,565

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,016
Representation Allowance	2,370
Transportation Allowance	2,370
Clothing and Uniform Allowance	504
Mid Year Bonus - Civilian	6,047
Year End Bonus	6,047
Cash Gift	420
Productivity Enhancement Incentive	420
Step Increment	181
	<hr/>
Total Other Compensation Common to All	20,375
Other Benefits	
PAG-IBIG Contributions	100
PhilHealth Contributions	965
Employees Compensation Insurance Premiums	100
	<hr/>
Total Other Benefits	1,165
Total Personnel Services	94,105
Maintenance and Other Operating Expenses	
Travelling Expenses	1,094
Training and Scholarship Expenses	9,453
Supplies and Materials Expenses	5,043
Utility Expenses	2,220
Communication Expenses	7,890
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,835
Professional Services	3,375
General Services	5,600
Repairs and Maintenance	1,650
Taxes, Insurance Premiums and Other Fees	2,021
Other Maintenance and Operating Expenses	
Advertising Expenses	220
Printing and Publication Expenses	300
Representation Expenses	1,678
Rent/Lease Expenses	10,400
Membership Dues and Contributions to Organizations	20
Subscription Expenses	14,450
Other Maintenance and Operating Expenses	22,461
	<hr/>
Total Maintenance and Other Operating Expenses	89,710
Total Current Operating Expenditures	183,815
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,481
	<hr/>
Total Capital Outlays	11,481
TOTAL NEW APPROPRIATIONS	195,296
	<hr/> <hr/>