QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2023

Department : Other Executive Offices

Agency : Governance Commission for Government-Owned or Controlled Corporations

Operating Unit : < not applicable >

Organization Code (UACS) : 26 011 0000000

		Physical Target (Budget Year)						Physical Ac	complishme	nt (Budget Ye	Variance as of		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	03/31/2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CORPORATE STANDARDS SERVICES SUB-PROGRAM	310101000000000												
OO : Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development													
Outcome Indicators													
1. GOCC Sector average score in the					60%	60.00%	0%	*					This performance indicator is targeted to be achieved by the end of the year.
Corporate Governance Scorecard													
Output Indicators													
Percentage of GOCCs with assessed corporate					100%	100%	0%						This performance indicator is targeted to be achieved by the end of the year.
governance scorecard													
Development of the new Compensation and Position					100% of GOCCs with complete and compliant	100% of GOCCs with complete and compliant	91.89% or 68 out of 74 GOCCs with complete and						This performance indicator is targeted to be achieved by the end of the year. The 68 GOCCs represent those with Job
Classification System (CPCS)					submissions with an authorization by GCG to implement the CPCS	submissions with an authorization by GCG to	compliant submissions with an authorization by GCG to implement the CPCS						Evaluation (JE) results from third-party consultant and complete and compliant submissions as of 31 March 2023. The total number may increase based on the evaluation of the third-party consultant and submission of GOCCs.
								vonesco.					
Percentage of talent pool included in the shortlist					36%	36%	14.45%						This performance indicator is targeted to be
submitted to the President													achieved by the end of the year.
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	310102000000000				-								
OO: Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development													
Outcome Indicator													
Percentage of GOCCs with performance scorecard					10% improvement from	10% improvement from	0%						The validation of GOCC's 2022 performance is ongoing.
achieving Social Impact, Stakeholders, and					FY 2022	FY 2022							
Financial targets													

Dutput Indicators									
. Proportion of GOCCs with identified competition			N/A	N/A					
issues provided with recommendations									
 Percentage of GOCCs with substantial submission and 			60%	60.00%	0%				Per GCG MC 2023-01, GOCCs shall submit their proposed 2024 PES targets by September until end of October. This performance indicator is targeted to be achieved by the end of the year.
subjected to Performance Targets Setting									
starting the 3rd Quarter of the Year									/
3. Percentage of GOCCs with validated Customer			80% of GOCCs with	80% of GOCCs with CSS report	0%				This performance indicator is targeted to be achieved by the end of the year.
Satisfaction Survey report			validated	validated				/	
Prepared By: **Riomaning acular Rio Mariz A. Avila-amon Planning Officer **Date:**			JAYPEE O. Director IV Date:	(1)			J	Approved By Justice Alacx Chairperson Date:	QUIROZ (ret.)

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QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2023

Department

: Other Executive Offices

Agency

: Governance Commission for Government-Owned or Controlled Corporations

Operating Unit
Organization Code (UACS)

: < not applicable > : 26 011 0000000

Physical Target (Budget Year) Physical Accomplishment (Budget Year) Variance as of Particulars HACS CODE Remarks 1st 2nd 2nd 03/31/2023 Total Total Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter 11 12 13 14 CORPORATE STANDARDS SERVICES SUB-PROGRAM 310101000000000 OO : Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development Outcome Indicators This performance indicator is targeted to be achieved by the end of the year. 1. GOCC Sector average score in the 60% 60.00% 0% 0% Corporate Governance Scorecard Output Indicators This performance indicator is targeted to be 1. Percentage of GOCCs with assessed corporate 100% 100% achieved by the end of the year. governance scorecard 2. Development of the new Compensation and Position This performance indicator is targeted to be 91.89% or 68 out of 74 95.95% or 71 out of 74 achieved by the end of the year. The 71 100% of GOCCs with 100% of GOCCs with GOCCs with complete GOCCs with complete GOCCs represent those with Job Evaluation complete and compliant complete and compliant and compliant and compliant (JE) results from third-party consultant and Classification System (CPCS) submissions with an authorization by GCG to submissions with an submissions with an complete and compliant submissions as of 30 authorization by GCG to authorization by GCG to June 2023. The total number may increase implement the CPCS implement the CPCS implement the CPCS implement the CPCS based on the evaluation of the third-party consultant and submission of GOCCs. 3. Percentage of talent pool included in the shortlist 36% 36% 14.45% 21.79% This performance indicator is targeted to be achieved by the end of the year. Figures are submitted to the President CORPORATE GOVERNANCE SERVICES SUB-PROGRAM 310102000000000 OO : Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development Outcome Indicator The validation of GOCC's 2022 performance 1. Percentage of GOCCs with performance scorecard 10% improvement from 10% improvement from 0% is ongoing. achieving Social Impact, Stakeholders, and FY 2022 FY 2022 Financial targets Output Indicators 1. Proportion of GOCCs with identified competition N/A N/A issues provided with recommendations Per GCG MC 2023-01, GOCCs shall submit their proposed 2024 PES targets by 2. Percentage of GOCCs with substantial submission and 60% 60.00% 0% 0% performance indicator is targeted to be achieved by the end of the year. subjected to Performance Targets Setting starting the 3rd Quarter of the Year nance indicator is targeted to be 3. Percentage of GOCCs with validated Customer 80% of GOCCs with 80% of GOCCs with 0% ved by the end of the year. Satisfaction Survey report CSS report validated CSS report validated Prepared By: In coordination with: - 1 Bernard Jonas Trinidad Raul A. Abad QUIROZ (ret.) Planning Officer III OIC - Director IV

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2023

Department

: Other Executive Offices

Agency

: Governance Commission for Government-Owned or Controlled Corporations

Operating Unit

: < not applicable >

Organization Code (UACS) : 26 011 0000000

		Physical Target (Budget Year)						Physical Acc	complishmen	t (Budget Ye	Variance as of		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	09/30/2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CORPORATE STANDARDS SERVICES SUB-PROGRAM	310101000000000												
OO : Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development													
Outcome Indicators													
GOCC Sector average score in the					60%	60.00%	0%	0%	0%				This performance indicator is targeted to be achieved by the end of the year (Ongoing evaluation).
Corporate Governance Scorecard													
Output Indicators													This performance indicator is targeted to be
Percentage of GOCCs with assessed corporate					100%	100%	0%	0%	0%				achieved by the end of the year (Ongoing evaluation).
governance scorecard													
Development of the new Compensation and Position					100% of GOCCs with complete and		91.89% or 68 out of 74 GOCCs with complete and	95.95% or 71 out of 74 GOCCs with complete and	out of 78 GOCCs with				— This performance indicator is targeted to b
Classification System (CPCS)					compliant submissions with an authorization by GCG to	compliant submissions with an authorization by GCG to	compliant submissions with an authorization	compliant submissions with an authorization	compliant submissions with an authorization				achieved by the end of the year. The 76 GOCCs represent those with complete ar compliant submissions as of 30 Septemb 2023.
					implement the		by GCG to implement the CPCS	by GCG to implement the CPCS	by GCG to implement the CPCS				
Percentage of talent pool included in the shortlist					36%	36%	14.45%	21.79%	41.21%				This performance indicator is targeted to b
submitted to the President													achieved by the end of the year. Figures a cumulative.
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	310102000000000												
OO : Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development													
Outcome Indicator													
Percentage of GOCCs with performance scorecard					10% improvement from	10% improvement from	0%	0%	0%				The validation of GOCC's 2022 performan is ongoing. Target to be achieved by end



achieving Social Impact, Stakeholders, and	FY 2022	FY 2022					the year.
Financial targets			***************************************				
Output Indicators							
Proportion of GOCCs with identified competition	N/A	N/A			N/A		N/A
issues provided with recommendations							
Percentage of GOCCs with substantial submission and	60%	60.00%	0%	0%	0%		Per GCG MC 2023-01, GOCCs shall submit their proposed 2024 PES targets by September until end of October. This performance indicator is targeted to be achieved by the end of the year.
subjected to Performance Targets Setting							
starting the 3rd Quarter of the Year							
Percentage of GOCCs with validated Customer	80% of GOCCs with	80% of GOCCs with CSS report	0%	0%	86.48%		This performance indicator is targeted to be achieved by the end of the year.
Satisfaction Survey report	CSS report validated	validated					86.48% (64 out of 74 GOCCs with CSS reports validated). Report based on GCG CSS Database as of 30 September 2023.

Prepared By:

Bernard Jonas Trinidad

OIC - Planning Officer V

Date:

In coordination with:

OIC - Director IV

Date:

-10

Approved By:

Atty. Marius P. Corpus

Chairperson

Date:

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

Department

: Other Executive Offices

Agency

: Governance Commission for Government-Owned or Controlled Corporations

Operating Unit

; < not applicable >

Organization Code (UACS) : 26 011 0000000

		Physical Target (Budget Year)						Physical Ac	complishme	nt (Budget Y	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CORPORATE STANDARDS SERVICES SUB-PROGRAM	310101000000000												
OO : Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development													
Outcome Indicators													
GOCC Sector average score in the	# 1				60%	60.00%	0%	0%	0%	61.55%	61.55%		The average score of 88 GOCCs in the CC for CY 2022 is 61.55%
Corporate Governance Scorecard													
Output Indicators	The state of the s												
Percentage of GOCCs with assessed corporate					100%	100%	0%	0%	0%	100%	100%		88/88 or 100% of the CY 2022 GOCCs' CO scorecards were assessed
governance scorecard													
2. Development of the new Compensation and Position					100% of GOCCs with complete and	100% of GOCCs with complete and	91.89% or 68 out of 74 GOCCs with complete and	out of 74 GOCCs with		100% or 77 out of 77 GOCCs with complete and	100% or 77 out of 77 GOCCs with complete and		
Classification System (CPCS)					compliant submissions with an	compliant submissions with an	compliant submissions	compliant submissions	compliant submissions	compliant s submissions	compliant submissions with		The 77 GOCCs represent those with complete and compliant submissions as of
					authorization	authorization	with an authorization	with an authorization	with an authorization	with an authorization	an authorization by GCG to		01 December 2023.
					by GCG to implement the CPCS	by GCG to implement the CPCS	by GCG to implement the CPCS	by GCG to implement the CPCS	by GCG to implement the CPCS	by GCG to implement the CPCS	implement the CPCS		
Percentage of talent pool included in the shortlist		***************************************			0004	0001							
3. Percentage of talent pool included in the shortlist					36%	36%	14.45%	21.79%	41.21%	56.34%	56.34%		200 individuals out of the 355 talent pool
submitted to the President													have been submitted to the President as of 31 December 2023.
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	3101020000000000												
OO: Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development													



Outcome Indicator								
Percentage of GOCCs with performance scorecard	10% improvement from	10% improvement from	0%	0%	0%	No improvement	No improvement	24 out of 82 (29.26%) GOCCs with 2022 validated Performance Scorecard achieved an average of at least 90% for Social Impact, Stakeholders and Financial Targets
achieving Social Impact, Stakeholders, and	FY 2022	FY 2022						2022 Q4 BAR Reported: 23 out of 71 (32.39%) 2022 Revised Baseline due to the results of
Financial targets								the continued validation of Performance Scorecards after 31 December 2022: 29 out of 78 GOCCs (37.17%). Based on the revised baseline, target for 2023 is 40.89%
						подавления		which was not met.
Output Indicators						CONTRACTOR		
Proportion of GOCCs with identified competition	N/A	N/A			N/A	N/A	N/A	N/A
issues provided with recommendations								
Percentage of GOCCs with substantial submission and	60%	60.00%	0%	0%	0%	93.67%	93.67%	74 out of 79 GOCCs with substantial submission subjected to Performance Target Setting
subjected to Performance Targets Setting		THE RESIDENCE OF THE PERSON OF					100	
starting the 3rd Quarter of the Year								
3. Percentage of GOCCs with validated Customer	80% of GOCCs with	80% of GOCCs with	0%	0%	86.48%	100.00%	100.00%	74 out of 74 of GOCCs with CSS Reports validated.
Satisfaction Survey report	CSS report validated	CSS report validated					And an analysis of the same of	

Prepared By:

Bernard Jonas Trinidad

OIC - Planning Officer V

Date:

Director IV

Approved By:

Chairperson

Date: