



**Governance Commission for GOCCs (GCG)
 Revised Annual Procurement Plan (APP) for FY 2024
 as of 31 March 2024**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	OCP Planning - Venue	OCP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	₱300,000.00	₱300,000.00		
	OCP Planning - Transportation		NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	₱40,000.00	₱40,000.00		
	Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed (Per Quarter)	As Needed (Per Quarter)	GoP	₱150,000.00	₱150,000.00		
	Airline Tickets (Local)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱122,000.00	₱122,000.00		
	Airline Tickets (Foreign)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱500,000.00	₱500,000.00		
	OGC Planning - Venue	OGC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	₱164,000.00	₱164,000.00		
	OGC Planning - Transportation		NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱30,000.00	₱30,000.00		
	Published Laws and Jurisprudence Subscription		NO	Direct Contracting	N/A	N/A	Jan-24	Feb-24	GoP	₱203,000.00	₱203,000.00		
	Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱40,000.00	₱40,000.00		
	Airline Tickets (Local)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱50,000.00	₱50,000.00		
	Airline Tickets (Foreign)	NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱90,000.00	₱90,000.00			
	DAMO Office Planning	DAMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	₱72,000.00	₱72,000.00		
	DAMO Office Planning Transportation		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱20,000.00	₱20,000.00		
	Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱120,000.00	₱120,000.00		
	Office Planning - Venue	CSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	₱289,000.00	₱289,000.00		



Office Planning – Transportation	CSO	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱100,000.00	₱100,000.00		
Corporate Governance Scorecard Exit Conference Catering Service and Venue		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	GoP	₱200,000.00	₱200,000.00		
Corporate Governance Scorecard Exit Conference Trophies		NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	₱36,000.00	₱36,000.00		
Airline Tickets (Foreign)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱170,000.00	₱170,000.00		
Office Planning - Venue	CGO A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Mar-24	GoP	₱170,000.00	₱170,000.00		
Office Planning - Transportation		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Mar-24	GoP	₱100,000.00	₱100,000.00		
Airline Tickets (Local)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱80,000.00	₱80,000.00		
Office Planning - Venue	CGO B	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Mar-24	GoP	₱250,000.00	₱250,000.00		
Airline Tickets (Local)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱299,300.00	₱299,300.00		
Airline Tickets (Foreign)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱200,000.00	₱200,000.00		
Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱60,000.00	₱60,000.00		
Strategic Planning	CGO C	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Mar-24	GoP	₱108,000.00	₱108,000.00		
Planning Transportation		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Mar-24	GoP	₱45,000.00	₱45,000.00		
Airline Tickets (Local)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱160,000.00	₱160,000.00		
AFO Planning (Accommodation + Meals)	AFO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Mar-24	GoP	₱569,000.00	₱569,000.00		
AFO Transportation		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Mar-24	GoP	₱80,000.00	₱80,000.00		
Learning and Development Training Programs		NO	NP-53.9 - Small Value Procurement	As Needed (Per Quarter)	N/A	As Needed (Per Quarter)	As Needed (Per Quarter)	GoP	₱1,000,000.00	₱1,000,000.00		
GCG Team Building Activity - Accommodation / Venue		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	₱1,497,000.00	₱1,497,000.00		
GCG Team Building Activity - Materials and T-Shirt		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱100,000.00	₱100,000.00		
GCG Team Building Activity - Transportation		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱210,000.00	₱210,000.00		
Office Supplies		NO	NP-53.9 - Small Value Procurement	As Needed (Per Quarter)	N/A	As Needed (Per Quarter)	As Needed (Per Quarter)	GoP	₱196,000.00	₱196,000.00		


	Janitorial Services Covering the Period of 01 January to 30 June 2024	AFO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Dec-23	Dec-23	GoP	₱2,700,000.00	₱2,700,000.00		
	Office Space Repair (3rd Floor)		NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Feb-24	Feb-24	GoP	₱1,000,000.00	₱1,000,000.00		
	Lease of Office Space with at least 450 sqm. Floor Area Covering the Period of 01 January to 31 December 2024		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-23	Dec-23	GoP	₱7,945,000.00	₱7,945,000.00		
	Lease of Office Space with at least 1300 sqm. Floor Area Covering the Period of 01 January to 31 December 2024		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-23	Dec-23	GoP	₱26,995,000.00	₱26,995,000.00		
	Annual Physical Examination		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-24	Apr-24	GoP	₱1,300,000.00	₱1,300,000.00		
	One (1) Lot Supply and Delivery of Office Supplies (Not Available in PS-DBM) for the Months of January to February		NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GoP	₱106,000.00	₱106,000.00		
	One (1) Lot Supply and Delivery of Non-PS Office Supplies for the Months of January to February		NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GoP	₱19,000.00	₱19,000.00		
	One (1) Lot Supply and Delivery of HP Laserjet M175NW Toners and Imaging Drums, and HP LaserJet Pro 200 Color MFPM276NW Toners		NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GoP	₱493,000.00	₱493,000.00		
	One (1) Lot Supply and Delivery of Samsung X7400GX, X7600LX, AND X4250LX Toners		NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱842,000.00	₱842,000.00		
	One (1) Lot Supply and Delivery of Wireless Microphone with Stand		NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱40,000.00	₱40,000.00		
	One (1) Lot Supply and Delivery of Three (3) Pieces Office Tables for Office of the Chairperson - Internal Audit Division		NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱46,000.00	₱46,000.00		
	One (1) Lot Pest Control and Disinfection Services for GCG Extension Office A Covering the Period of 01 March to 31 December 2024		NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱200,000.00	₱200,000.00		
	One (1) Lot Security Services for GCG Extension Office A Covering the Period of 01 March to 31 December 2024		NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱1,000,000.00	₱1,000,000.00		

One (1) Lot Purified Drinking Water for the Period of 01 January to 30 December 2024	AFO	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱183,000.00	₱183,000.00		
One (1) Lot Supply and Delivery of Office Furniture for GCG Extension Office A		NO	Competitive Bidding	Jan-24	N/A	Feb-24	Feb-24	GoP	₱1,550,000.00	₱1,550,000.00		
One (1) Lot Meals, Use of Function Room and Other Amenities for the 2024 Gender and Development (GAD) Conference		NO	NP-53.10 Lease of Real Property and Venue	Feb-24	N/A	Mar-24	Mar-24	GoP	₱1,088,000.00	₱1,088,000.00		
One (1) Photo and Video Coverage for the GAD Conference		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱130,000.00	₱130,000.00		
One (1) Lot Supply and Delivery of Participants' Kit for the GAD Conference		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱200,000.00	₱200,000.00		
One (1) Lot Supply and Delivery of Tokens for the Celebration of Women's Month		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱100,000.00	₱100,000.00		
One (1) Lot Supply and Delivery of Office Supplies for the Months of March to April 2024		NO	Shopping	Feb-24	N/A	Mar-24	Mar-24	GoP	₱42,000.00	₱42,000.00		
One (1) Lot Interior Detailing Services for GCG Service Vehicles		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱39,000.00	₱39,000.00		
One (1) Lot Air Conditioning System Cleaning Services for GCG Service Vehicles		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱42,000.00	₱42,000.00		
One (1) Lot Supply and Replacement of Shock Absorbers and Mountings for GCG Service Vehicle Nissan Sylphy with Plate No. SAA-3357		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱23,000.00	₱23,000.00		
One (1) Lot Supply and Delivery of HP Colorlaserjet 179FNW Toners		NO	Shopping	Feb-24	N/A	Mar-24	Mar-24	GoP	₱121,000.00	₱121,000.00		
One (1) Lot Supply and Delivery of Janitorial Cabinet for GCG Main Office Pantry		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱20,000.00	₱20,000.00		
One (1) Lot Supply and Installation of Floor Hinge for SCITO Director Glass Door		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱10,000.00	₱10,000.00		

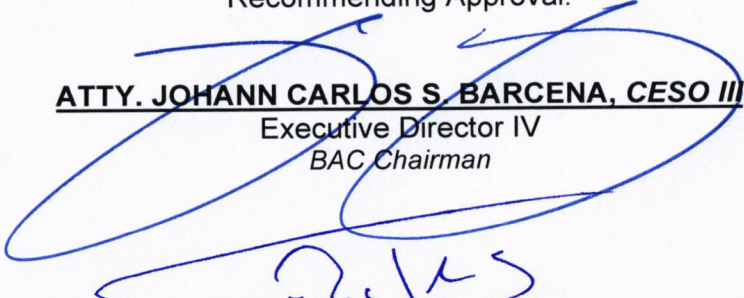
One (1) Lot Supply and Delivery of One Hundred (100) Pieces Personalized GCG Magnetic Collar Pins	AFO	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱12,000.00	₱12,000.00		
Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱300,000.00	₱300,000.00		
Annual Strategy Planning	SCITO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Dec-24	GoP	₱1,404,000.00	₱1,404,000.00		
Annual Strategy Planning Transportation		NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Dec-24	GoP	₱210,000.00	₱210,000.00		
SCITO Planning Venue		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Mar-24	GoP	₱307,000.00	₱307,000.00		
SCITO Planning Transportation		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Mar-24	GoP	₱75,000.00	₱75,000.00		
Executive Session		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Nov-24	GoP	₱569,000.00	₱569,000.00		
Barcode Ribbon		NO	NP-53.9 - Small Value Procurement	As Needed (Per Quarter)	N/A	As Needed (Per Quarter)	As Needed (Per Quarter)	GoP	₱250,000.00	₱250,000.00		
Roller Kit for Document Scanner		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱12,000.00	₱12,000.00		
Barcode Printer		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱30,000.00	₱30,000.00		
Landline Service Subscription		YES	Competitive Bidding	Sep-23	Oct-23	Dec-23	Dec-23	GoP	₱1,500,000.00	₱1,500,000.00		
Primary Internet Service Subscription		YES	Competitive Bidding	Sep-23	Oct-23	Dec-23	Dec-23	GoP	₱6,500,000.00	₱6,500,000.00		
Centralized Print Services Solution (Photocopier)		YES	Competitive Bidding	Sep-23	Oct-23	Dec-23	Dec-23	GoP	₱1,820,000.00	₱1,820,000.00		
Core and Server Switches Maintenance & Support Services		YES	Competitive Bidding	Sep-23	Oct-23	Dec-23	Dec-23	GoP	₱1,100,000.00	₱1,100,000.00		
Cyber Security Subscription		NO	Competitive Bidding	Mar-24	Apr-24	Apr-24	Apr-24	GoP	₱2,650,000.00	₱2,650,000.00		
Annual Report Lay-Out and Graphic Design		NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	May-24	May-24	GoP	₱175,000.00	₱175,000.00		
Publication of GCG MCs (1st Quarter)	NO	NP-53.9 - Small Value Procurement	As Needed (During 1st Quarter)	N/A	As Needed (During 1st Quarter)	As Needed (During 1st Quarter)	GoP	₱13,500.00	₱13,500.00			

Publication of GCG MCs (2nd Quarter)	SCITO	NO	NP-53.9 - Small Value Procurement	As Needed (During 2nd Quarter)	N/A	As Needed (During 2nd Quarter)	As Needed (During 2nd Quarter)	GoP	₱40,500.00	₱40,500.00		
Publication of GCG MCs (3rd Quarter)		NO	NP-53.9 - Small Value Procurement	As Needed (During 3rd Quarter)	N/A	As Needed (During 3rd Quarter)	As Needed (During 3rd Quarter)	GoP	₱40,500.00	₱40,500.00		
Publication of GCG MCs (4th Quarter)		NO	NP-53.9 - Small Value Procurement	As Needed (During 4th Quarter)	N/A	As Needed (During 4th Quarter)	As Needed (During 4th Quarter)	GoP	₱13,500.00	₱13,500.00		
Printing of GCG's FY 2023 Annual Report		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱300,000.00	₱300,000.00		
Venue and Meals for GCG Anniversary		NO	NP-53.9 - Small Value Procurement	May-24	N/A	Jun-24	Jun-24	GoP	₱450,000.00	₱450,000.00		
Tokens for GCG Anniversary		NO	NP-53.9 - Small Value Procurement	May-24	N/A	Jun-24	Jun-24	GoP	₱129,000.00	₱129,000.00		
UPS Data Center Maintenance & Support Services		NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Feb-24	Feb-24	GoP	₱100,000.00	₱100,000.00		
Storage Space for GCG Documents		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-23	Dec-23	GoP	₱560,000.00	₱560,000.00		
Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱25,000.00	₱25,000.00		
									₱72,640,300.00	₱72,640,300.00		


Prepared by:


ANA ZOSITH A. CAÑARES
 Supervising Administrative Officer
 Procurement Management Division


Recommending Approval:



ATTY. JOHANN CARLOS S. BARCENA, CESO III
 Executive Director IV
 BAC Chairman

Approved by:


ATTY. MARIUS P. CORPUS
 Chairperson
 Head of Procuring Entity

Noted by:


CHRISTIAN PAUL N. PINOTE
 Chief Administrative Officer
 Procurement Management Division


DIR. RAUL T. ABAD, CPA
 Director IV
 Administrative and Finance Office