



**Governance Commission for GOCCs (GCG)
 Revised Annual Procurement Plan (APP) for FY 2024
 as of 31 March 2024**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	OCP Planning - Venue	OCP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	₱300,000.00	₱300,000.00		
	OCP Planning - Transportation		NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	₱40,000.00	₱40,000.00		
	Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed (Per Quarter)	As Needed (Per Quarter)	GoP	₱150,000.00	₱150,000.00		
	Airline Tickets (Local)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱122,000.00	₱122,000.00		
	Airline Tickets (Foreign)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱500,000.00	₱500,000.00		
	OGC Planning - Venue	OGC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	₱164,000.00	₱164,000.00		
	OGC Planning - Transportation		NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱30,000.00	₱30,000.00		
	Published Laws and Jurisprudence Subscription		NO	Direct Contracting	N/A	N/A	Jan-24	Feb-24	GoP	₱203,000.00	₱203,000.00		
	Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱40,000.00	₱40,000.00		
	Airline Tickets (Local)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱50,000.00	₱50,000.00		
	Airline Tickets (Foreign)	NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱90,000.00	₱90,000.00			
	DAMO Office Planning	DAMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	₱72,000.00	₱72,000.00		
	DAMO Office Planning Transportation		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱20,000.00	₱20,000.00		
	Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱120,000.00	₱120,000.00		
	Office Planning - Venue	CSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	₱289,000.00	₱289,000.00		

