

**K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS**

For general administration and support, and operations, as indicated hereunder . . . . . P 412,701,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 120,322,000	P 122,440,000	P 29,400,000	P 272,162,000
Operations	<u>82,007,000</u>	<u>58,532,000</u>		<u>140,539,000</u>
GOCC REGULATORY PROGRAM	<u>82,007,000</u>	<u>58,532,000</u>		<u>140,539,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>202,329,000</u>	P <u>180,972,000</u>	P <u>29,400,000</u>	P <u>412,701,000</u>

**Special Provision(s)**

1. **Submission of Annual Report.** The GCG shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2023 performance targets and accomplishments; (ii) GCG performance assessment for FY 2023; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2022 and 2023 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Reporting and Posting Requirements.** The GCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GCG's website.

The GCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 120,322,000	P 122,440,000	P 29,400,000	P 272,162,000
Sub-total, General Administration and Support	<u>120,322,000</u>	<u>122,440,000</u>	<u>29,400,000</u>	<u>272,162,000</u>
Operations				
GOCC REGULATORY PROGRAM	<u>82,007,000</u>	<u>58,532,000</u>		<u>140,539,000</u>
CORPORATE STANDARDS SERVICES SUB-PROGRAM	<u>23,810,000</u>	<u>52,675,000</u>		<u>76,485,000</u>
GOCC Compensation and Position Classification Services	8,797,000	49,506,000		58,303,000
GOCC Leadership Management	15,013,000	3,169,000		18,182,000
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	<u>58,197,000</u>	<u>5,857,000</u>		<u>64,054,000</u>
Performance Monitoring and Evaluation Services	29,058,000	3,179,000		32,237,000
GOCC Rationalization Services	<u>29,139,000</u>	<u>2,678,000</u>		<u>31,817,000</u>
Sub-total, Operations	<u>82,007,000</u>	<u>58,532,000</u>		<u>140,539,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 202,329,000</u></u>	<u><u>P 180,972,000</u></u>	<u><u>P 29,400,000</u></u>	<u><u>P 412,701,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

74,874

Total Permanent Positions

74,874

Other Compensation Common to All

## GENERAL APPROPRIATIONS ACT, FY 2023

Personnel Economic Relief Allowance	2,064
Representation Allowance	2,304
Transportation Allowance	2,304
Clothing and Uniform Allowance	516
Mid Year Bonus - Civilian	6,238
Year End Bonus	6,238
Cash Gift	430
Productivity Enhancement Incentive	430
Step Increment	187
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Total Other Compensation Common to All	20,711
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Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	105,049
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Total Other Compensation for Specific Groups	105,049
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Other Benefits	
PAG-IBIG Contributions	103
PhilHealth Contributions	1,489
Employees Compensation Insurance Premiums	103
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Total Other Benefits	1,695
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Total Personnel Services	202,329
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Maintenance and Other Operating Expenses	
Travelling Expenses	3,280
Training and Scholarship Expenses	8,393
Supplies and Materials Expenses	4,329
Utility Expenses	2,220
Communication Expenses	9,011
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,428
Professional Services	50,705
General Services	5,600
Repairs and Maintenance	3,683
Taxes, Insurance Premiums and Other Fees	2,021
Other Maintenance and Operating Expenses	
Advertising Expenses	220
Printing and Publication Expenses	350
Representation Expenses	2,184
Rent/Lease Expenses	34,620
Membership Dues and Contributions to Organizations	10
Subscription Expenses	17,090
Other Maintenance and Operating Expenses	35,828
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Total Maintenance and Other Operating Expenses	180,972
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Total Current Operating Expenditures	383,301
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	19,400
Transportation Equipment Outlay	10,000
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DECEMBER 26, 2022

OFFICIAL GAZETTE

511

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OTHER EXECUTIVE OFFICES

Total Capital Outlays

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29,400

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**TOTAL NEW APPROPRIATIONS**

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**412,701**

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