STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE (For Off-Budgetary Funds)

As at the Quarter Ending March 31, 2020

Department

: Other Executive Offices

Agency/Entity Operating Unit : Governance Commission for Government-Owned or Controlled Corporations : < not applicable >

Organization Code Fund Cluster : 26 011 0000000

: 05 Internally Generated Funds

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

	Particulars UACS CODE	Approved Budget			Utilizations								Balances					
		UACS CODE	Approved Budgeted Revenue	Adjustments (Reductions, Modifications Augmentation	Adjusted Budgeted Revenue	eted Ending	2nd Quarter Ending June 30	3rd Guerter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	6th Guarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpsid Obligations (10-15)=(17+15)	
																	Due and Demandable	Not Yet Due of Demandation
	,	2	3	4	5-[(3-(-)4)]		7			10-(6-7-8-9)	11	12	13	14	15-(11-12-13-	16=(5-10)	17	18

Not Applicable

Certified Correct:

TEODORO ARSENIO F. PAGGABAO

upervising Administrative Officer

HO AHSENIO F. PAGGABAO

Chief Accountant

Certified Correct:

RAUL T. ABAD

Recommending Approval:

JAYPEE O. ABESAMIS

Director IV AF

Approved By:

SAMUEL G. DAGPIN, JR.

Digitally signed by: CHAIRMAN SAMUEL G. DAGPIN, JR.

Date:

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE

(For Off-Budgetary Funds)

As at the Quarter Ending June 30, 2021

Department

: Other Executive Offices

Agency Entity

: Governance Commission for Government-Owned or Controlled Corporations

Operating Unit
Organization Code

: < not applicable > : 26 011 0000000

Fund Cluster

: 05 Internally Generated Funds

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

		Approved Budget Utilizations Disbursements										Balances					
Particulars	UACS CODE	Approved Budgeted		Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Querter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Guarter Ending Sept 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized	Unpeid Obligations (10-15)=(17+18)	
		Revenue													Budget	Due and Demandative	Not Yet Due or Demandable
1	2	3	4	5-[(3+(-)4)]	6	7	8	9	10x(6+7+8+9)	11	12	13	14	15±(11+12+13+ 14)	16±(5-10)	17	18

Not Applicable

Certified Correct:

Certified Correct:

Date:

Recommending Approval:

JAYPEE O. ABESAMIS

Approved B

TEODORO ARSENIO F. PAGGABAO

Supervising Administrative Officer

Chief Accountant

intalit

Director V - AFO

Digitally signed by CHAIRMAN SAMUEL G. DAGPIN, JR.

Date:

Supervi: Date:

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE (For Off-Budgetary Funds)

As at the Quarter Ending September 30, 2021

Department

: Other Executive Offices

Agency/Entity

: Governance Commission for Government-Owned or Controlled Corporations

Operating Unit

: < not applicable > : 26 011 0000000

Organization Code Fund Cluster

: 05 Internally Generated Funds

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

			Approved Budget				Utilizations		/				Balances				
Particulars	UACS CODE	Approved Budgeted	ed Adjustments (Reductions, Modifications/ Augmentation	6, Adjusted	1st Quarter Ending March 31	2nd Guarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Guarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
		Revenue														Due and Demandable	Not Yet Due en Demandable
.1	2	3.	4	5=[(3+(-)4)]	6		8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+ 14)	16=(5-10)	17	18

Certified Correct:

TEODORO ARSENIO F. PAGGABAO

Supervising Administrative Officer

Date: /

Certified Correct:

RAUL T. ABAD

-60

Chief Accountant Date:

Recommending Approval:

JAYPEE O. ABBSAMIS

Oirector V - AFO

Approved By:

SAMPEL G. DAGAN

Chiam

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE (For Off-Budgetary Funds)

As at the Quarter Ending December 31, 2021

Department

: Other Executive Offices

Agency Entity Operating Unit : Governance Commission for Government-Owned or Controlled Corporations

Organization Code

: < not applicable > 26 011 0000000

Fund Cluster

: 05 Internally Generated Funds

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

			Approved Budge				Utilizations					Disburaements						
Particulors	UACS CODE	Approved Budgeted Revenue	Adjustmente (Reductions, Modifications	Adjusted Budgeted Revenue	1et Quartsu Ending Merch 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Guarter Ending Dec. 31	Total	1st Quarter Ending	2nd Quarter Ending June 30	and Quarter Ending Sept. 30	4th Quarter Ending	TOTAL	Unutilized	Balances Unpaid ((10-15)	Unpaid Obligations (10-15)=(17+18)	
1		-	Augmentation							March 31			Dec. 31		Eusget	Developed in	Bert Vet Days of Decree space	
	*		4	5+[(3+(-)4)]					10=(9+7+8+9)	11	12	13	14	160(11+12+13+	10+(5-10)	17	10	

Certified Correct:

TEODORO ARSENIO F. PAGGABAO

Administrative Officer

Date:

Certified Correct:

RAUL T. ABAD

Recommending Approval: Digitally Signed by

Date:

Approved By:

Digitally signed

SAMUEL G. DAGPIN, JR.

Chiarman

Date: