



Governance Commission for GOCCs (GCG) Final Revised Annual Procurement Plan for FY 2020

| Code (PAP) | Procurement Program/Project | End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program /Activity /Project) |
|------------|--|----------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement / Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Primary Telecommunication Service Provider | ICTG | Competitive Bidding | Oct-19 | Oct-19 | Jan-20 | Jan-20 | GoP | 1,300,000.00 | 1,300,000.00 | | |
| | Primary Internet Service Provider | | Competitive Bidding | Oct-19 | Oct-19 | Jan-20 | Jan-20 | GoP | 3,000,000.00 | 3,000,000.00 | | |
| | Data Privacy Consultancy Services | | NP-53.9 - Small Value Procurement | Mar-20 | N/A | Apr -20 | Apr -20 | GoP | 1,000,000.00 | 1,000,000.00 | | |
| | Application Security Testing Consultancy Services | | NP-53.9 - Small Value Procurement | Nov -20 | N/A | Dec -20 | Dec -20 | GoP | 500,000.00 | 500,000.00 | | |
| | Barcode Ribbon | | NP-53.9 - Small Value Procurement | Mar-20 | N/A | Apr -20 | Apr -20 | GoP | 335,750.00 | 335,750.00 | | |
| | Network Security License Subscription | | NP-53.9 - Small Value Procurement | Jan-20 | N/A | Feb-20 | Feb-20 | GoP | 900,000.00 | 900,000.00 | | |
| | Office Productivity Tool Subscription | | NP-53.5 – Agency-to-Agency | N/A | N/A | Jan-20 | Jan-20 | GoP | 4,000,000.00 | 4,000,000.00 | | |
| | Cloud-based Multimedia and PDF Editing Tool Subscription | | NP-53.9 - Small Value Procurement | Jan-20 | N/A | Feb-20 | Feb-20 | GoP | 950,000.00 | 950,000.00 | | |
| | Core Switch Maintenance & Support Services | | NP-53.9 - Small Value Procurement | Nov-19 | N/A | Jan-20 | Jan-20 | GoP | 500,000.00 | 500,000.00 | | |
| | UPS Datacenter Maintenance & Support Services | | NP-53.9 - Small Value Procurement | Nov-19 | N/A | Jan-20 | Jan-20 | GoP | 70,000.00 | 70,000.00 | | |
| | PABX System Maintenance & Support Services | | NP-53.9 - Small Value Procurement | Nov-19 | N/A | Jan-20 | Jan-20 | GoP | 300,000.00 | 300,000.00 | | |
| | Active Directory Maintenance & Support Services | | NP-53.9 - Small Value Procurement | Nov-19 | N/A | Jan-20 | Jan-20 | GoP | 900,000.00 | 900,000.00 | | |

| | | | | | | | | | | | | |
|--|---|--------------|---|---------|---------|---------|---------|-----|---------------|---------------|--|--|
| | SSL Certificate Subscription & Support Services | | NP-53.9 - Small Value Procurement | Nov-19 | N/A | Jan-20 | Jan-20 | GoP | 150,000.00 | 150,000.00 | | |
| | Bare Metal Cloud Solution | | Competitive Bidding | Oct-19 | Oct-19 | Jan-20 | Jan-20 | GoP | 3,400,000.00 | 3,400,000.00 | | |
| | Supreme Court Reports Annotated Annual Subscription | | Direct Contracting | N/A | N/A | Jan-20 | Jan-20 | GoP | 90,000.00 | 90,000.00 | | |
| | Published Laws and Jurisprudence Annual Subscription | | Direct Contracting | N/A | N/A | Jan-20 | Jan-20 | GoP | 150,000.00 | 150,000.00 | | |
| | High-End Servers for the Disaster Recovery Site | | Competitive Bidding | Feb-19 | Feb-19 | Apr -20 | Apr -20 | GoP | 10,500,000.00 | 10,500,000.00 | | |
| | Laptop Computer | | NP-53.5 – Agency-to-Agency | N/A | N/A | Apr -20 | Apr -20 | GoP | 1,300,000.00 | 1,300,000.00 | | |
| | CCTV Systems Solution | | NP-53.9 - Small Value Procurement | Feb-19 | Feb-19 | Apr -20 | Apr -20 | GoP | 900,000.00 | 900,000.00 | | |
| | Network Infrastructure and Security Upgrade | | Competitive Bidding | Oct -20 | Oct -20 | Dec -20 | Dec -20 | GoP | 16,500,000.00 | 16,500,000.00 | | |
| | Team Collaboration Solution | | Competitive Bidding | Oct -20 | Oct -20 | Dec -20 | Dec -20 | GoP | 2,550,000.00 | 2,550,000.00 | | |
| | Document Printer | | NP-53.9 - Small Value Procurement | Nov -20 | N/A | Dec -20 | Dec -20 | GoP | 100,000.00 | 100,000.00 | | |
| | Document Shredder | | NP-53.9 - Small Value Procurement | Nov -20 | N/A | Dec -20 | Dec -20 | GoP | 40,000.00 | 40,000.00 | | |
| | Curved Ultra-Wide Monitor | | NP-53.9 - Small Value Procurement | Nov -20 | N/A | Dec -20 | Dec -20 | GoP | 100,000.00 | 100,000.00 | | |
| | Enterprise Resource Planning (ERP) Software Solution - Phase II | | Competitive Bidding | Oct -20 | Oct -20 | Dec -20 | Dec -20 | GoP | 6,000,000.00 | 6,000,000.00 | | |
| | Office Planning (Venue) | CGO-A | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Feb-20 | Feb-20 | GoP | 180,000.00 | 180,000.00 | | |
| | Office Planning (Transportation) | | NP-53.9 - Small Value Procurement | Jan-20 | N/A | Feb-20 | Feb-20 | GoP | 100,000.00 | 100,000.00 | | |
| | Office Strategy Planning (Venue) | CGO-B | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Mar-20 | Mar-20 | GoP | 180,000.00 | 180,000.00 | | |
| | Office Strategy Planning (Transportation) | | NP-53.9 - Small Value Procurement | Feb-20 | N/A | Mar-20 | Mar-20 | GoP | 50,000.00 | 50,000.00 | | |
| | CSO Office Planning Venue | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Apr -20 | Apr -20 | GoP | 288,000.00 | 288,000.00 | | |

| | | | | | | | | | | | | |
|--|---|------------|---|-----------|-----|-----------|-----------|-----|--------------|--------------|--|--|
| | CSO Office Planning Transportation | CSO | NP-53.9 - Small Value Procurement | Feb-20 | N/A | Apr -20 | Apr -20 | GoP | 75,000.00 | 75,000.00 | | |
| | Corporate Governance Scorecard Exit Conference Catering Service (CY 2019) | | NP-53.9 - Small Value Procurement | Aug-20 | N/A | Oct-20 | Oct-20 | GoP | 300,000.00 | 300,000.00 | | |
| | Corporate Governance Scorecard Awards Venue (CY 2019) | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Oct-20 | Oct-20 | GoP | 200,000.00 | 200,000.00 | | |
| | Corporate Governance Scorecard Awards Trophies (CY 2019) | | NP-53.9 - Small Value Procurement | Aug-20 | N/A | Oct-20 | Oct-20 | GoP | 35,000.00 | 35,000.00 | | |
| | Annual Strategy Planning | OCP | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Nov-20 | Nov-20 | GoP | 1,206,000.00 | 1,206,000.00 | | |
| | Annual Strategy Planning Transportation | | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Nov-20 | Nov-20 | GoP | 150,000.00 | 150,000.00 | | |
| | OCP, ICTG and OGC Planning Venue | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Feb-20 | Feb-20 | GoP | 360,500.00 | 360,500.00 | | |
| | OCP, ICTG and OGC Planning Transportation | | NP-53.9 - Small Value Procurement | Jan-20 | N/A | Feb-20 | Feb-20 | GoP | 124,000.00 | 124,000.00 | | |
| | Executive Session | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Nov-20 | Nov-20 | GoP | 150,000.00 | 150,000.00 | | |
| | Supply and Delivery of GAD Corporate Jackets | | NP-53.10 Lease of Real Property and Venue | Feb-20 | N/A | Mar-20 | Mar-20 | GoP | 126,000.00 | 126,000.00 | | |
| | Annual Report Lay-Out and Graphic Design (including photography) | | NP-53.9 - Small Value Procurement | Jan-20 | N/A | Feb-20 | Feb-20 | GoP | 200,000.00 | 200,000.00 | | |
| | Third Party Stakeholder Satisfaction Survey | | NP-53.9 - Small Value Procurement | May-20 | N/A | Jun-20 | Jun-20 | GoP | 900,000.00 | 900,000.00 | | |
| | ISO Re-certification Audit | | NP-53.9 - Small Value Procurement | May-20 | N/A | Jun-20 | Jun-20 | GoP | 200,000.00 | 200,000.00 | | |
| | Publication of GCG MCs | | NP-53.9 - Small Value Procurement | As needed | N/A | As needed | As needed | GoP | 210,000.00 | 210,000.00 | | |
| | Catering for GCG Anniversary | | NP-53.9 - Small Value Procurement | Apr-20 | N/A | May-20 | May-20 | GoP | 210,000.00 | 210,000.00 | | |
| | Logistics for GCG Anniversary | | NP-53.9 - Small Value Procurement | Apr-20 | N/A | May-20 | May-20 | GoP | 20,000.00 | 20,000.00 | | |

| | | | | | | | | | | | | |
|--|--|-----|---|-----------|-----|-----------|-----------|-----|--------------|--------------|--|--|
| | Tokens for GCG Anniversary | | NP-53.9 - Small Value Procurement | Apr-20 | N/A | May-20 | May-20 | GoP | 70,000.00 | 70,000.00 | | |
| | Newspaper subscription | | NP-53.9 - Small Value Procurement | Dec-19 | N/A | Jan-20 | Jan-20 | GoP | 116,000.00 | 116,000.00 | | |
| | Printing of GCG's Annual Report | | NP-53.5 – Agency-to-Agency | Feb-20 | N/A | Mar-20 | Mar-20 | GoP | 297,000.00 | 297,000.00 | | |
| | Supervisory Development Course – Track 1 | AFO | NP-53.9 - Small Value Procurement | Apr-20 | N/A | May-20 | May-20 | GoP | 335,000.00 | 335,000.00 | | |
| | Supervisory Development Course – Track 2 and 3 | | NP-53.9 - Small Value Procurement | Apr-20 | N/A | May-20 | May-20 | GoP | 335,000.00 | 335,000.00 | | |
| | Year-End Assessment | | NP-53.9 - Small Value Procurement | Nov-20 | N/A | Dec-20 | Dec-20 | GoP | 300,000.00 | 300,000.00 | | |
| | Leave Administration Course - Venue | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Dec-20 | Dec-20 | GoP | 230,000.00 | 230,000.00 | | |
| | Please see Common Supplies Expense (APP CSE) | | NP-53.5 – Agency-to-Agency | N/A | N/A | As needed | As needed | GoP | 1,164,910.60 | 1,164,910.60 | | |
| | Office Supplies (Regular Supplies Not Available in DBM PS) | | Shopping | As needed | N/A | As needed | As needed | GoP | 590,000.00 | 590,000.00 | | |
| | Ribbon for ID Printer | | Direct Contracting | N/A | N/A | Jul-20 | Jul-20 | GoP | 6,500.00 | 6,500.00 | | |
| | Other Supplies (General Office Supplies) | | NP-53.9 - Small Value Procurement | As needed | N/A | As needed | As needed | GoP | 50,000.00 | 50,000.00 | | |
| | Water | | NP-53.9 - Small Value Procurement | Nov-19 | N/A | Jan-20 | Jan-20 | GoP | 96,000.00 | 96,000.00 | | |
| | Validation of the GCG CF and Position Profiles | | NP-53.9 - Small Value Procurement | Aug-20 | N/A | Sep-20 | Sep-20 | GoP | 300,000.00 | 300,000.00 | | |
| | Motor Vehicles - General Repairs/ Replacement of Vehicle Parts | | NP-53.9 - Small Value Procurement | As needed | N/A | As needed | As needed | GoP | 296,000.00 | 296,000.00 | | |
| | Motor Vehicles – Battery (Motorcycles) | | NP-53.9 - Small Value Procurement | Jan-20 | N/A | Feb-20 | Feb-20 | GoP | 4,000.00 | 4,000.00 | | |
| | Aircon Maintenance | | NP-53.9 - Small Value Procurement | Nov-19 | N/A | Jan-20 | Jan-20 | GoP | 200,000.00 | 200,000.00 | | |
| | Office Space - General Office Repairs | | NP-53.9 - Small Value Procurement | As needed | N/A | As needed | As needed | GoP | 400,000.00 | 400,000.00 | | |

| | | | | | | | | | | | | |
|--------------|---|--|---|-----------|--------|-----------|-----------|-----|----------------------|----------------------|--|--|
| | Storage Space for GCG Documents | | NP-53.9 - Small Value Procurement | Jul-20 | N/A | Aug-20 | Aug-20 | GoP | 310,000.00 | 310,000.00 | | |
| | Janitorial Services | | Competitive Bidding | Oct-19 | Oct-19 | Jan-20 | Jan-20 | GoP | 1,700,000.00 | 1,700,000.00 | | |
| | Security Services | | Competitive Bidding | Oct-19 | Oct-19 | Jan-20 | Jan-20 | GoP | 1,200,000.00 | 1,200,000.00 | | |
| | Pest Control Services | | NP-53.9 - Small Value Procurement | Nov-19 | N/A | Jan-20 | Jan-20 | GoP | 60,000.00 | 60,000.00 | | |
| | Parking Space Rental | | NP-53.10 Lease of Real Property and Venue | Nov-19 | N/A | Jan-20 | Jan-20 | GoP | 350,000.00 | 350,000.00 | | |
| | Centralized Print Services Solution (Photocopier) | | Competitive Bidding | Oct-19 | Oct-19 | Jan-20 | Jan-20 | GoP | 1,700,000.00 | 1,700,000.00 | | |
| | Online Assessment | | NP-53.9 - Small Value Procurement | As needed | N/A | As needed | As needed | GoP | 300,000.00 | 300,000.00 | | |
| | Annual Physical Examination and Vaccines | | NP-53.5 Agency-to-Agency | N/A | N/A | Sep-20 | Sep-20 | GoP | 1,300,000.00 | 1,300,000.00 | | |
| TOTAL | | | | | | | | | 72,510,660.60 | 72,510,660.60 | | |

Prepared by:

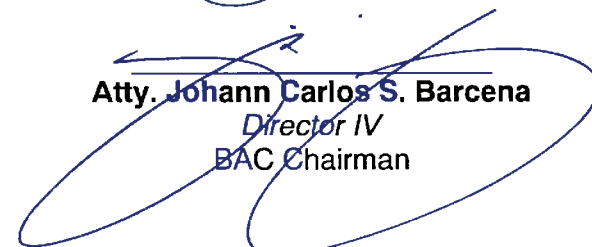


Christian Paul N. Pinote
Supervising Administrative Officer
Procurement Management Division

Recommending Approval:

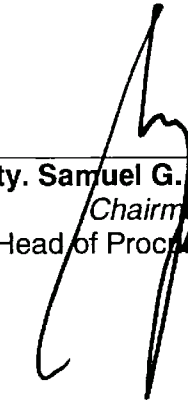


Jaypee O. Abesamis
Director IV
Administrative and Finance Office



Atty. Johann Carlos S. Barcena
Director IV
BAC Chairman

Approved by:



Atty. Samuel G. Dagpin, Jr.
Chairman
Head of Procuring Entity