



**Governance Commission for GOCCs (GCG)  
 Indicative Annual Procurement Plan (APP) for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program /Activity /Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Landline Telecommunication Service Provider for the Main Office	ICTG	Competitive Bidding	Oct-20	Oct-20	Dec-20	Dec-20	GoP	1,000,000.00	1,000,000.00		
	Landline Telecommunication Service Provider for the Extension Office		NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	Apr-21	GoP	500,000.00	500,000.00		
	Internet Service Provider for the Main Office		Competitive Bidding	Oct-20	Oct-20	Dec-20	Dec-20	GoP	3,000,000.00	3,000,000.00		
	Internet Service Provider for the Extension Office		NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	Apr-21	GoP	1,000,000.00	1,000,000.00		
	Information Security Management System Consultancy Services		NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	Apr-21	GoP	1,000,000.00	1,000,000.00		
	Application Security Testing Consultancy Services		NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	Apr-21	GoP	700,000.00	700,000.00		
	Barcode Ribbon		NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	Apr-21	GoP	300,000.00	300,000.00		
	VOIP Telephone Handset		NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	Apr-21	GoP	100,000.00	100,000.00		
	Network Security Subscription		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	900,000.00	900,000.00		
	Office Productivity Tool Subscription		NP-53.5 Agency-to-Agency	N/A	N/A	Dec-20	Dec-20	GoP	4,000,000.00	4,000,000.00		
	Multimedia and PDF Editor Tool Subscription		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	1,000,000.00	1,000,000.00		
	SSL Certificate Services		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	200,000.00	200,000.00		
	SIEM Maintenance & Support Services		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	1,000,000.00	1,000,000.00		
	Core Switch Maintenance & Support Services		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	500,000.00	500,000.00		
	UPS Data Center Maintenance & Support Services		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	300,000.00	300,000.00		
	PABX System Maintenance & Support Services		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	300,000.00	300,000.00		
	Data Center Co-Location Services	NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	Apr-21	GoP	800,000.00	800,000.00			
	Published Laws and Jurisprudence Annual Subscription	OGC	Direct Contracting	N/A	N/A	Dec-20	Dec-20	GoP	150,000.00	150,000.00		
	Supreme Court Reports Annotated Annual Subscription		Direct Contracting	N/A	N/A	Dec-20	Dec-20	GoP	90,000.00	90,000.00		
	Office Planning (venue)	CGO-A	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-21	Mar-21	GoP	170,000.00	170,000.00		

*Handwritten signatures and initials in blue ink.*

Office Planning (transportation)		NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	100,000.00	100,000.00		
Office Planning (Venue)	<b>CGO-B</b>	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-21	Mar-21	GoP	180,000.00	180,000.00		
Office Planning (Transportation)		NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	50,000.00	50,000.00		
CSO Office Planning Venue	<b>CSO</b>	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-21	Mar-21	GoP	179,000.00	179,000.00		
CSO Office Planning Transportation		NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	75,000.00	75,000.00		
Corporate Governance Scorecard Exit Conference Venue and Catering Services (CY 2020)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-21	Oct-21	GoP	300,000.00	300,000.00		
Annual Strategy Planning	<b>OCP</b>	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-21	Nov-21	GoP	1,269,000.00	1,269,000.00		
Annual Strategy Planning Transportation		NP-53.9 - Small Value Procurement	Nov-21	N/A	Nov-21	Nov-21	GoP	140,000.00	140,000.00		
OCP and OGC Planning		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-21	Feb-21	GoP	432,000.00	432,000.00		
OCP and OGC Planning Transportation		NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	100,000.00	100,000.00		
Executive Session		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-21	Nov-21	GoP	138,000.00	138,000.00		
GAD Women's Month Celebration		NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	GoP	125,000.00	125,000.00		
Tokens for GAD Women's Month Celebration		NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	GoP	125,000.00	125,000.00		
Annual Report Lay-Out and Graphic Design		NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	150,000.00	150,000.00		
Third Party Stakeholder Satisfaction Survey		NP-53.9 - Small Value Procurement	May-21	N/A	Jun-21	Jun-21	GoP	900,000.00	900,000.00		
ISO Surveillance Audits		NP-53.9 - Small Value Procurement	May-21	N/A	Jun-21	Jun-21	GoP	50,000.00	50,000.00		
Publication of GCG MCs		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	210,000.00	210,000.00		
Venue and Meals for GCG Anniversary		NP-53.9 - Small Value Procurement	Apr-21	N/A	May-21	May-21	GoP	420,000.00	420,000.00		
Logistics for GCG Anniversary		NP-53.9 - Small Value Procurement	Apr-21	N/A	May-21	May-21	GoP	20,000.00	20,000.00		
Tokens for GCG Anniversary		NP-53.9 - Small Value Procurement	Apr-21	N/A	May-21	May-21	GoP	300,000.00	300,000.00		
Newspaper subscription		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	116,000.00	116,000.00		
Printing of GCG's Annual Report		NP-53.5 Agency-to-Agency	N/A	N/A	Mar-21	Mar-21	GoP	290,000.00	290,000.00		

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In-House Learning and Development Trainings (Trainer)	AFO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	GoP	600,000.00	600,000.00		
In-House Learning and Development Trainings (Venue)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-21	Mar-21	GoP	700,000.00	700,000.00		
Common Supplies Available at DBM-PS (APP CSE)		NP-53.5 Agency-to-Agency	N/A	N/A	during the first month of every quarter	during the first month of every quarter	GoP	1,000,000.00	1,000,000.00		
Office Supplies not Available in DBM-PS		Shopping	as needed	N/A	as needed	as needed	GoP	600,000.00	600,000.00		
Other Supplies (General Office Supplies)		NP-53.9 - Small Value Procurement	May-21	N/A	Jun-21	Jun-21	GoP	98,000.00	98,000.00		
Water		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	100,000.00	100,000.00		
Job Portal		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	400,000.00	400,000.00		
Motor Vehicles - Preventive Maintenance Service (PMS)		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	600,000.00	600,000.00		
Motor Vehicles – General Repair/ Replacement of Vehicle Parts		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	235,000.00	235,000.00		
Motor Vehicles – Batteries (10 MVs & 3 MCs)		NP-53.9 - Small Value Procurement	May-21	N/A	Jun -21	Jun -21	GoP	65,000.00	65,000.00		
Aircon Maintenance		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	300,000.00	300,000.00		
General Equipment Repairs		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100,000.00	100,000.00		
Office Space - General Office Repair		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	300,000.00	300,000.00		
Janitorial Services		Competitive Bidding	Oct-20	Oct-20	Dec-20	Dec-20	GoP	2,700,000.00	2,700,000.00		
Security Services		Competitive Bidding	Oct-20	Oct-20	Dec-20	Dec-20	GoP	2,500,000.00	2,500,000.00		
Pest Control		NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	100,000.00	100,000.00		
Parking		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-20	Dec-20	GoP	500,000.00	500,000.00		
Additional Office Space		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-20	Dec-20	GoP	8,600,000.00	8,600,000.00		
Storage Space for GCG Documents		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-20	Dec-20	GoP	400,000.00	400,000.00		
Centralized Print Services Solution (Photocopier)		Competitive Bidding	Oct-20	Oct-20	Dec-20	Dec-20	GoP	1,700,000.00	1,700,000.00		
Online Assessment		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	400,000.00	400,000.00		
Annual Physical Examination		NP-53.5 Agency-to-Agency	N/A	N/A	Feb-21	Feb-21	GoP	900,000.00	900,000.00		
<b>TOTAL</b>								<b>45,677,000.00</b>	<b>45,677,000.00</b>		

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Prepared by:



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Chief Administrative Officer  
Procurement Management Division

Recommending Approval:

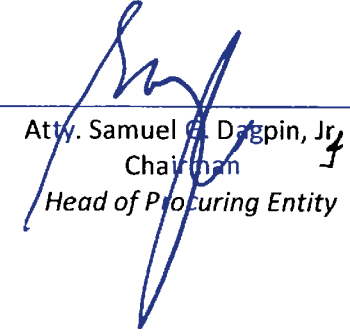


Atty. Johann Carlos S. Barcena  
Director IV  
BAC Chairman



Jaypee O. Abesamis  
Director IV  
Administrative and Finance Office

Approved by:



Atty. Samuel G. Dagpin, Jr.  
Chairman  
Head of Procuring Entity

BUDGET FOR THIS APP IS INCLUDED IN THE  
FY 2021 NATIONAL EXPENDITURE PROGRAM (NEP)



IVAN CAESAR L. CUBELO  
Administrative Officer V