



Governance Commission for GOCCs (GCG) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /Activity /Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Strategic Planning and Workshop	ICTG	NP-53.10 Lease of Real Property and Venue	Jan-20	N/A	Feb-20	Feb-20	GoP	200,000.00	200,000.00		
	Records Management Training Provider		NP-53.9 - Small Value Procurement	Jun-20	N/A	Jul-20	Jul-20	GoP	100,000.00	100,000.00		
	Primary Telecommunication Service Provider		Competitive Bidding	Oct-19	Oct-19	Jan-20	Jan-20	GoP	1,300,000.00	1,300,000.00		
	Primary Internet Service Provider		Competitive Bidding	Oct-19	Oct-19	Jan-20	Jan-20	GoP	3,000,000.00	3,000,000.00		
	Data Privacy Consultancy Services		NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr -20	Apr -20	GoP	500,000.00	500,000.00		
	Cyber Security Consultancy Services		NP-53.7 Highly Technical Consultants	N/A	N/A	Apr -20	Apr -20	GoP	1,000,000.00	1,000,000.00		
	Barcode Ribbon		NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr -20	Apr -20	GoP	335,750.00	335,750.00		
	File Box with Top Cover		NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr -20	Apr -20	GoP	4,200.00	4,200.00		
	VOIP Handset and License		NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr -20	Apr -20	GoP	160,000.00	160,000.00		
	Network Security License Subscription		NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	900,000.00	900,000.00		
	Microsoft Office 365 Subscription		NP-53.5 – Agency-to-Agency	N/A	N/A	Jan-20	Jan-20	GoP	4,000,000.00	4,000,000.00		
	Cloud-based Multimedia and PDF Editing Tool Subscription		NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	950,000.00	950,000.00		
	Core Switch Maintenance & Support Services		NP-53.9 - Small Value Procurement	Nov-19	N/A	Jan-20	Jan-20	GoP	500,000.00	500,000.00		
	UPS Datacenter Maintenance & Support Services		NP-53.9 - Small Value Procurement	Nov-19	N/A	Jan-20	Jan-20	GoP	70,000.00	70,000.00		

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	PABX System Maintenance & Support Services	ICTG	NP-53.9 - Small Value Procurement	Nov-19	N/A	Jan-20	Jan-20	GoP	300,000.00	300,000.00		
	Microsoft Azure Subscription & Support Services		NP-53.9 - Small Value Procurement	Nov-19	N/A	Jan-20	Jan-20	GoP	900,000.00	900,000.00		
	SSL Certificate Subscription & Support Services		NP-53.9 - Small Value Procurement	Nov-19	N/A	Jan-20	Jan-20	GoP	150,000.00	150,000.00		
	Bare Metal Cloud Solution		Competitive Bidding	Oct-19	Oct-19	Jan-20	Jan-20	GoP	3,400,000.00	3,400,000.00		
	Supreme Court Reports Annotated Annual Subscription		Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	90,000.00	90,000.00		
	Published Laws and Jurisprudence Annual Subscription		Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	150,000.00	150,000.00		
	Hyper-converged Infrastructure Systems Solution		Competitive Bidding	Feb-19	Feb-19	Apr -20	Apr -20	GoP	10,500,000.00	10,500,000.00		
	Laptop Computer		NP-53.5 – Agency-to-Agency	N/A	N/A	Apr -20	Apr -20	GoP	650,000.00	650,000.00		
	CCTV Systems Solution		Competitive Bidding	Feb-19	Feb-19	Apr -20	Apr -20	GoP	2,400,000.00	2,400,000.00		
	Enterprise Resource Planning (ERP) Software Solution - Phase II		NP-53.5 – Agency-to-Agency	N/A	N/A	Apr -20	Apr -20	GoP	6,000,000.00	6,000,000.00		
	Office Planning (venue)	CGO-A	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-20	Feb-20	GoP	200,000.00	200,000.00		
	Office Planning (transportation)		NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	50,000.00	50,000.00		
	Office Strategy Planning (Venue)	CGO-B	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-20	Mar-20	GoP	200,000.00	200,000.00		
	Office Strategy Planning (Transportation)		NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	50,000.00	50,000.00		
	Office Strategy Planning (Venue)	OGC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-19	Jan-19	GoP	170,000.00	170,000.00		
	Office Strategy Planning (Transportation)		NP-53.9 - Small Value Procurement	Dec-19	N/A	Jan-19	Jan-19	GoP	80,000.00	80,000.00		
	CSO Office Planning Venue	CSO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr -20	Apr -20	GoP	288,000.00	288,000.00		
	CSO Office Planning Transportation		NP-53.9 - Small Value Procurement	Feb-20	N/A	Apr -20	Apr -20	GoP	75,000.00	75,000.00		
	Corporate Governance Scorecard Exit Conference Catering Service (CY 2019)		NP-53.9 - Small Value Procurement	Aug-20	N/A	Oct-20	Oct-20	GoP	300,000.00	300,000.00		

	Corporate Governance Scorecard Awards Venue (CY 2019)	CSO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-20	Oct-20	GoP	200,000.00	200,000.00		
	Corporate Governance Scorecard Awards Trophies (CY 2019)		NP-53.9 - Small Value Procurement	Aug-20	N/A	Oct-20	Oct-20	GoP	35,000.00	35,000.00		
	Annual Strategy Planning	OCP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-20	Nov-20	GoP	1,206,000.00	1,206,000.00		
	Annual Strategy Planning Transportation		NP-53.9 - Small Value Procurement	Oct-20	N/A	Nov-20	Nov-20	GoP	150,000.00	150,000.00		
	OCP Planning		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-20	Feb-20	GoP	171,000.00	171,000.00		
	OCP Planning Transportation		NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	44,000.00	44,000.00		
	Executive Session		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-20	Nov-20	GoP	150,000.00	150,000.00		
	Annual Report Lay-Out and Graphic Design (including photography)		NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	150,000.00	150,000.00		
	Third Party Stakeholder Satisfaction Survey		NP-53.9 - Small Value Procurement	May-20	N/A	Jun-20	Jun-20	GoP	900,000.00	900,000.00		
	ISO Re-certification Audit		NP-53.9 - Small Value Procurement	May-20	N/A	Jun-20	Jun-20	GoP	200,000.00	200,000.00		
	Publication of GCG MCs		NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	210,000.00	210,000.00		
	Catering for GCG Anniversary		NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	GoP	210,000.00	210,000.00		
	Logistics for GCG Anniversary		NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	GoP	20,000.00	20,000.00		
	Tokens for GCG Anniversary		NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	GoP	70,000.00	70,000.00		
	Newspaper subscription		NP-53.9 - Small Value Procurement	Dec-19	N/A	Jan-20	Jan-20	GoP	116,000.00	116,000.00		
	Printing of GCG's Annual Report		NP-53.5 - Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	GoP	160,000.00	160,000.00		
	AFO Planning (Accommodation and Meals)	AFO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-20	Apr -20	GoP	360,000.00	360,000.00		
	AFO Planning(Transport)		NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr -20	Apr -20	GoP	140,000.00	140,000.00		
	GCG Team Building Activity - Accommodation/Venue		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-20	Jun-20	GoP	1,200,000.00	1,200,000.00		

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	GCG Team Building Activity - Transportation	AFO	NP-53.9 - Small Value Procurement	May-20	N/A	Jun-20	Jun-20	GoP	200,000.00	200,000.00		
	GCG Team Building Activity - T-Shirt		NP-53.9 - Small Value Procurement	May-20	N/A	Jun-20	Jun-20	GoP	60,000.00	60,000.00		
	Year-End Assessment		NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	300,000.00	300,000.00		
	Learning and Development Training Programs (See L&D Program)		NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	900,000.00	900,000.00		
	Please see Common Supplies Expense (APP CSE)		NP-53.5 - Agency-to-Agency	N/A	N/A	As needed	As needed	GoP	1,000,000.00	1,000,000.00		
	Office Supplies (Regular Supplies Not Available in DBM PS)		NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	550,000.00	550,000.00		
	Ribbon for ID Printer		Direct Contracting	N/A	N/A	Jul-20	Jul-20	GoP	6,500.00	6,500.00		
	Other Supplies (General Office Supplies)		NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	50,000.00	50,000.00		
	Water		NP-53.9 - Small Value Procurement	Nov-19	N/A	Jan-20	Jan-20	GoP	96,000.00	96,000.00		
	Validation of the GCG CF and Position Profiles		NP-53.9 - Small Value Procurement	Sep-20	N/A	Oct-20	Oct-20	GoP	300,000.00	300,000.00		
	Advertising for Disposal		NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	50,000.00	50,000.00		
	Motor Vehicles - Preventive Maintenance Service (PMS)		NP-53.9 - Small Value Procurement	Nov-19	N/A	Jan-20	Jan-20	GoP	600,000.00	600,000.00		
	Motor Vehicles - General Repairs/ Replacement of Vehicle Parts		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	300,000.00	300,000.00		
	Aircon Maintenance		NP-53.9 - Small Value Procurement	Nov-19	N/A	Jan-20	Jan-20	GoP	200,000.00	200,000.00		
	General Repairs		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100,000.00	100,000.00		
	Office Space - General Office Repairs		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	300,000.00	300,000.00		
	Janitorial Services		Competitive Bidding	Oct-19	Oct-19	Jan-20	Jan-20	GoP	1,700,000.00	1,700,000.00		
	Security Services		Competitive Bidding	Oct-19	Oct-19	Jan-20	Jan-20	GoP	1,200,000.00	1,200,000.00		
	Pest Control Services		NP-53.9 - Small Value Procurement	Nov-19	N/A	Jan-20	Jan-20	GoP	60,000.00	60,000.00		

	Parking Space Rental	AFO	NP-53.10 Lease of Real Property and Venue	Nov-19	N/A	Jan-20	Jan-20	GoP	350,000.00	350,000.00		
	Additional Office Space Rental		NP-53.10 Lease of Real Property and Venue	Nov-19	N/A	Jan-20	Jan-20	GoP	3,935,000.00	3,935,000.00		
	Centralized Print Services Solution (Photocopier)		Competitive Bidding	Oct-19	Oct-19	Jan-20	Jan-20	GoP	1,700,000.00	1,700,000.00		
	Online Assessment		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	300,000.00	300,000.00		
	Annual Physical Examination and Vaccines		NP-53.5 Agency-to-Agency	N/A	N/A	Sep-20	Sep-20	GoP	1,300,000.00	1,300,000.00		
TOTAL								60,222,450.00	60,222,450.00			

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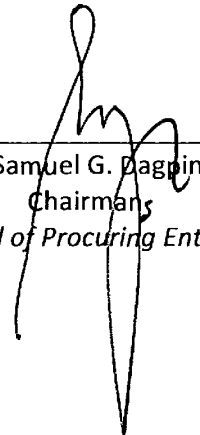


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