

Governance Commission for GOCCs (GCG)
Indicative Annual Procurement Plan (APP) for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	OCP Planning - Venue	OCP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	₱300,000.00	₱300,000.00		
	OCP Planning - Transportation		NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	₱40,000.00	₱40,000.00		
	OGC Planning - Venue	OGC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	₱164,000.00	₱164,000.00		
	OGC Planning - Transportation		NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱20,000.00	₱20,000.00		
	Published Laws and Jurisprudence Subscription		NO	Direct Contracting	N/A	N/A	Jan-24	Feb-24	GoP	₱393,000.00	₱393,000.00		
	DAMO Office Planning	DAMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	₱72,000.00	₱72,000.00		
	DAMO Office Planning Transportation		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱20,000.00	₱20,000.00		
	Office Planning - Venue	CSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	₱289,000.00	₱289,000.00		
	Office Planning - Transportation		NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱100,000.00	₱100,000.00		
	Corporate Governance Scorecard Exit Conference Catering Service and Venue		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	GoP	₱200,000.00	₱200,000.00		
	Corporate Governance Scorecard Exit Conference Trophies		NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	₱36,000.00	₱36,000.00		

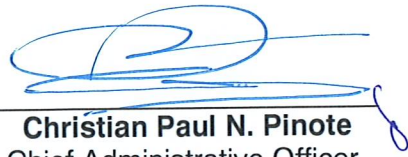
	Office Planning - Venue	CGO A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Mar-24	GoP	₱170,000.00	₱170,000.00		
	Office Planning - Transportation		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Mar-24	GoP	₱100,000.00	₱100,000.00		
	Office Planning - Venue	CGO B	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Mar-24	GoP	₱250,000.00	₱250,000.00		
	Strategic Planning	CGO C	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Mar-24	GoP	₱108,000.00	₱108,000.00		
	Planning Transportation		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Mar-24	GoP	₱45,000.00	₱45,000.00		
	AFO Planning (Accommodation + Meals)	AFO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Mar-24	GoP	₱360,000.00	₱360,000.00		
	AFO Transportation		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Mar-24	GoP	₱80,000.00	₱80,000.00		
	Learning and Development Training Programs		NO	NP-53.9 - Small Value Procurement	As Needed (Per Quarter)	N/A	As Needed (Per Quarter)	As Needed (Per Quarter)	GoP	₱1,000,000.00	₱1,000,000.00		
	GCG Team Building Activity - Accommodation / Venue		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	₱1,497,000.00	₱1,497,000.00		
	GCG Team Building Activity - Materials and T-Shirt		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱100,000.00	₱100,000.00		
	GCG Team Building Activity - Transportation		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱210,000.00	₱210,000.00		
	Office Supplies		NO	NP-53.9 - Small Value Procurement	As Needed (Per Quarter)	N/A	As Needed (Per Quarter)	As Needed (Per Quarter)	GoP	₱215,000.00	₱215,000.00		
	Purified Drinking Water		NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Feb-24	Feb-24	GoP	₱120,000.00	₱120,000.00		

	Janitorial Services	AFO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-24	Jan-24	GoP	₱2,700,000.00	₱2,700,000.00		
	Office Space Repair (3rd Floor)		NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Feb-24	Feb-24	GoP	₱1,000,000.00	₱1,000,000.00		
	Office Space (8th floor)		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	₱7,945,000.00	₱7,945,000.00		
	Office Space (17th floor)		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	₱26,995,000.00	₱26,995,000.00		
	Annual Physical Examination		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-24	Apr-24	GoP	₱1,300,000.00	₱1,300,000.00		
	Annual Strategy Planning	SCITO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Dec-24	GoP	₱1,404,000.00	₱1,404,000.00		
	Annual Strategy Planning Transportation		NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Dec-24	GoP	₱210,000.00	₱210,000.00		
	SCITO Planning Venue		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Mar-24	GoP	₱288,000.00	₱288,000.00		
	SCITO Planning Transportation		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Mar-24	GoP	₱40,000.00	₱40,000.00		
	Executive Session		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Nov-24	GoP	₱604,000.00	₱604,000.00		
	Barcode Ribbon		NO	NP-53.9 - Small Value Procurement	As Needed (Per Quarter)	N/A	As Needed (Per Quarter)	As Needed (Per Quarter)	GoP	₱250,000.00	₱250,000.00		
	Roller Kit for Document Scanner		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱12,000.00	₱12,000.00		

	Barcode Printer	SCITO	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱30,000.00	₱30,000.00		
	Landline Service Subscription		YES	Competitive Bidding	Sep-23	Oct-23	Dec-23	Dec-23	GoP	₱1,500,000.00	₱1,500,000.00		
	Internet Service Subscription		YES	Competitive Bidding	Sep-23	Oct-23	Dec-23	Dec-23	GoP	₱6,500,000.00	₱6,500,000.00		
	Centralized Print Services Solution (Photocopier)		YES	Competitive Bidding	Sep-23	Oct-23	Dec-23	Dec-23	GoP	₱1,820,000.00	₱1,820,000.00		
	Core and Server Switches Maintenance & Support Services		YES	Competitive Bidding	Sep-23	Oct-23	Dec-23	Dec-23	GoP	₱1,100,000.00	₱1,100,000.00		
	Cyber Security Subscription		NO	Competitive Bidding	Mar-24	Apr-24	Apr-24	Apr-24	GoP	₱2,650,000.00	₱2,650,000.00		
	Annual Report Lay-Out and Graphic Design		NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	May-24	May-24	GoP	₱175,000.00	₱175,000.00		
	Publication of GCG MCs (1st Quarter)		NO	NP-53.9 - Small Value Procurement	As Needed (During 1st Quarter)	N/A	As Needed (During 1st Quarter)	As Needed (During 1st Quarter)	GoP	₱13,500.00	₱13,500.00		
	Publication of GCG MCs (2nd Quarter)		NO	NP-53.9 - Small Value Procurement	As Needed (During 2nd Quarter)	N/A	As Needed (During 2nd Quarter)	As Needed (During 2nd Quarter)	GoP	₱40,500.00	₱40,500.00		
	Publication of GCG MCs (3rd Quarter)		NO	NP-53.9 - Small Value Procurement	As Needed (During 3rd Quarter)	N/A	As Needed (During 3rd Quarter)	As Needed (During 3rd Quarter)	GoP	₱40,500.00	₱40,500.00		
	Publication of GCG MCs (4th Quarter)		NO	NP-53.9 - Small Value Procurement	As Needed (During 4th Quarter)	N/A	As Needed (During 4th Quarter)	As Needed (During 4th Quarter)	GoP	₱13,500.00	₱13,500.00		
	Printing of GCG's FY 2023 Annual Report		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱300,000.00	₱300,000.00		

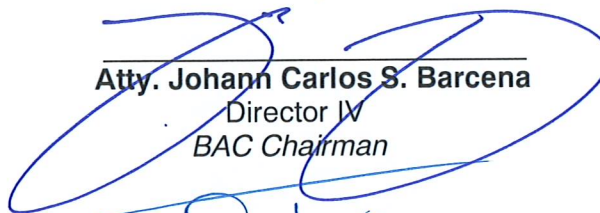
	Venue and Meals for GCG Anniversary	SCITO	NO	NP-53.9 - Small Value Procurement	May-24	N/A	Jun-24	Jun-24	GoP	₱450,000.00	₱450,000.00		
	Tokens for GCG Anniversary		NO	NP-53.9 - Small Value Procurement	May-24	N/A	Jun-24	Jun-24	GoP	₱129,000.00	₱129,000.00		
	UPS Data Center Maintenance & Support Services		NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Feb-24	Feb-24	GoP	₱100,000.00	₱100,000.00		
	Storage Space for GCG Documents		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-23	Dec-23	GoP	₱560,000.00	₱560,000.00		
										₱64,059,000.00	₱64,059,000.00		

Prepared by:



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