

**Governance Commission for GOCCs (GCG)
 Annual Procurement Plan (APP) for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	File Boxes	ICTG	NO	NP-53.9 - Small Value Procurement	as needed (per quarter)	N/A	as needed (per quarter)	as needed (per quarter)	GoP	15,000.00	15,000.00		
	Barcode Ribbon		NO	NP-53.9 - Small Value Procurement	as needed (per quarter)	N/A	as needed (per quarter)	as needed (per quarter)	GoP	400,000.00	400,000.00		
	Roller Kit for Document Scanners		NO	NP-53.9 - Small Value Procurement	as needed (per quarter)	N/A	as needed (per quarter)	as needed (per quarter)	GoP	15,000.00	15,000.00		
	Various ICT Cables		NO	NP-53.9 - Small Value Procurement	as needed (per quarter)	N/A	as needed (per quarter)	as needed (per quarter)	GoP	64,000.00	64,000.00		
	PoE Ethernet Switch		NO	NP-53.9 - Small Value Procurement	March-23	N/A	Apr-23	Apr-23	GoP	75,000.00	75,000.00		
	UPS for Desktop Computer		NO	NP-53.9 - Small Value Procurement	March-23	N/A	Apr-23	Apr-23	GoP	150,000.00	150,000.00		
	Barcode Scanner		NO	NP-53.9 - Small Value Procurement	March-23	N/A	Apr-23	Apr-23	GoP	21,000.00	21,000.00		
	VOIP Telephone Handset		NO	NP-53.9 - Small Value Procurement	March-23	N/A	Apr-23	Apr-23	GoP	150,000.00	150,000.00		
	Barcode Printer		NO	NP-53.9 - Small Value Procurement	March-23	N/A	Apr-23	Apr-23	GoP	45,000.00	45,000.00		
	Landline Telecommunication Service Provider		YES	Competitive Bidding	October-22	Oct-22	Nov-22	Dec-22	GoP	1,500,000.00	1,500,000.00		
	Internet Service Provider	YES	Competitive Bidding	October-22	Oct-22	Nov-22	Dec-22	GoP	5,500,000.00	5,500,000.00			

Application Security Testing Consultancy Services	ICTG	NO	NP-53.9 - Small Value Procurement	March-23	N/A	Apr-23	Apr-23	GoP	700,000.00	700,000.00		
Centralized Print Services Solution (Photocopier)		YES	Competitive Bidding	October-22	Oct-22	Nov-22	Dec-22	GoP	1,820,000.00	1,820,000.00		
Storage Space for GCG Documents		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-22	Nov-22	GoP	500,000.00	500,000.00		
Multimedia and PDF Editor Tool Subscription		YES	Competitive Bidding	October-22	Oct-22	Dec-22	Dec-22	GoP	1,000,000.00	1,000,000.00		
SSL Certificate Services		NO	NP-53.9 - Small Value Procurement	January-23	N/A	Jan-23	Jan-23	GoP	200,000.00	200,000.00		
SIEM Maintenance & Support Services		YES	Competitive Bidding	October-22	Oct-22	Dec-22	Dec-22	GoP	1,000,000.00	1,000,000.00		
Core Switch Maintenance & Support Services		NO	NP-53.9 - Small Value Procurement	January-23	N/A	Jan-23	Jan-23	GoP	500,000.00	500,000.00		
UPS Data Center Maintenance & Support Services		NO	NP-53.9 - Small Value Procurement	January-23	N/A	Jan-23	Jan-23	GoP	100,000.00	100,000.00		
PABX System Maintenance & Support Services		NO	NP-53.9 - Small Value Procurement	January-23	N/A	Jan-23	Jan-23	GoP	300,000.00	300,000.00		
Data Center Co-Location Services		YES	Competitive Bidding	October-22	Oct-22	Dec-22	Dec-22	GoP	800,000.00	800,000.00		
Cyber Security Stack Solution		YES	Competitive Bidding	October-22	Oct-22	Dec-22	Dec-22	GoP	3,000,000.00	3,000,000.00		
Published Laws and Jurisprudence Annual Subscription	OGC	YES	Direct Contracting	N/A	N/A	Dec-22	Dec-22	GoP	245,000.00	245,000.00		
Supreme Court Reports Annotated Annual Subscription		YES	Direct Contracting	N/A	N/A	Dec-22	Dec-22	GoP	85,000.00	85,000.00		
Office Planning - Venue	CGO-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	170,000.00	170,000.00		
Office Planning - Transportation		NO	NP-53.9 - Small Value Procurement	February-23	N/A	Mar-23	Mar-23	GoP	100,000.00	100,000.00		


Office Strategy Planning (venue)	CGO-B	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-23	Mar-23	GoP	200,000.00	200,000.00		
Office Strategy Planning (transportation)		NO	NP-53.9 - Small Value Procurement	January-23	N/A	Feb-23	Mar-23	GoP	50,000.00	50,000.00		
Office Planning (venue)	CGO-C	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	108,000.00	108,000.00		
Office Planning (transportation)		NO	NP-53.9 - Small Value Procurement	March-23	N/A	Mar-23	Mar-23	GoP	45,000.00	45,000.00		
Office Planning (venue)	DAMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	72,000.00	72,000.00		
Office Planning (transportation)		NO	NP-53.9 - Small Value Procurement	March-23	N/A	Mar-23	Mar-23	GoP	20,000.00	20,000.00		
CSO Office Planning Venue	CSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-23	Feb-23	GoP	289,000.00	289,000.00		
CSO Office Planning Transportation		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	100,000.00	100,000.00		
Consultancy Services for the Review of the Compensation and Position Classification System (CPCS) for GOCCs		NO	Competitive Bidding	January-23	Jan-23	Mar-23	Mar-23	GoP	48,000,000.00	48,000,000.00		
Annual Strategy Planning	SCITO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-23	Dec-23	GoP	1,404,000.00	1,404,000.00		
Annual Strategy Planning Transportation		NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	GoP	210,000.00	210,000.00		
Venue for Executive Course on Quality Management System		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-23	Feb-23	GoP	491,400.00	491,400.00		
Training on Strategic Performance Management System		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	216,000.00	216,000.00		
SCITO Planning		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	216,000.00	216,000.00		
SCITO Planning Transportation		NO	NP-53.9 - Small Value Procurement	February-23	N/A	Mar-23	Mar-23	GoP	25,000.00	25,000.00		
Executive Session		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-23	Nov-23	GoP	558,000.00	558,000.00		

	Executive Session Transportation	SCITO	NO	NP-53.9 - Small Value Procurement	October-23	N/A	Nov-23	Nov-23	GoP	46,000.00	46,000.00		
	Annual Report Lay-Out, Graphic Design, and Photography		NO	NP-53.9 - Small Value Procurement	April-23	N/A	May-23	May-23	GoP	175,000.00	175,000.00		
	Stakeholder Satisfaction Survey		NO	NP-53.9 - Small Value Procurement	November-23	N/A	Dec-23	Dec-23	GoP	900,000.00	900,000.00		
	ISO Re-certification Audit for 2023		NO	NP-53.9 - Small Value Procurement	April-23	N/A	May-23	May-23	GoP	250,000.00	250,000.00		3 years multi-year contract
	Publication of GCG MCs (1st Quarter)		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	26,250.00	26,250.00		
	Publication of GCG MCs (2nd Quarter)		NO	NP-53.9 - Small Value Procurement	May-23	N/A	Jun-23	Jun-23	GoP	78,750.00	78,750.00		
	Publication of GCG MCs (3rd Quarter)		NO	NP-53.9 - Small Value Procurement	August-23	N/A	Sep-23	Sep-23	GoP	78,750.00	78,750.00		
	Publication of GCG MCs (4th Quarter)		NO	NP-53.9 - Small Value Procurement	November-23	N/A	Dec-23	Dec-23	GoP	26,250.00	26,250.00		
	Printing of GCG's Annual Report		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-23	Jun-23	GoP	300,000.00	300,000.00		
	Venue and Meals for GCG Anniversary		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-23	Jun-23	GoP	340,000.00	340,000.00		
	Tokens for GCG Anniversary		NO	NP-53.9 - Small Value Procurement	May-23	N/A	Jun-23	Jun-23	GoP	156,000.00	156,000.00		
	FY 2023 Printing and Binding Expenses Printing of GCG's FY 2021 Annual Report		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-23	Feb-23	GoP	241,920.00	241,920.00		
	FY 2023 Printing and Binding Expenses Printing of GCG's FY 2022 Annual Report		NO	NP-53.5 Agency-to-Agency	N/A	N/A	May-23	May-23	GoP	300,000.00	300,000.00		
	Supply and Delivery of GAD Jackets		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	165,645.00	165,645.00		
	AFO Office Planning Venue		AFO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	360,000.00	360,000.00	
	AFO Office Transportation	NO		NP-53.9 - Small Value Procurement	March-23	N/A	Mar-23	Mar-23	GoP	80,000.00	80,000.00		


Learning and Development Training Programs	AFO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,000,600.00	1,000,600.00		
GCG Team Building Activity - Accommodation / Venue		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-23	Jun-23	GoP	1,404,000.00	1,404,000.00		
GCG Team Building Activity - Materials and T-Shirt		NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	100,000.00	100,000.00		
GCG Team Building Activity - Transportation		NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	210,000.00	210,000.00		
Office Supplies		NO	NP-53.9 - Small Value Procurement	as needed (per quarter)	N/A	as needed (per quarter)	as needed (per quarter)	GoP	600,000.00	600,000.00		
Purified Drinking Water		NO	NP-53.9 - Small Value Procurement	January-23	N/A	Jan-23	Jan-23	GoP	120,000.00	120,000.00		
Security Services (FY2023-FY2025)		YES	Competitive Bidding	October-22	Nov-22	Dec-22	Dec-22	GoP	7,500,000.00	7,500,000.00		3 years multi-year contract
Pest Control and Disinfection Services (FY2023-FY2024)		YES	Competitive Bidding	October-22	Nov-22	Dec-22	Dec-22	GoP	1,005,000.00	1,005,000.00		2 years multi-year contract
Aircon Maintenance (FY2023-FY2025)		YES	Competitive Bidding	October-22	Nov-22	Dec-22	Dec-22	GoP	1,200,000.00	1,200,000.00		3 years multi-year contract
Office Space Repair		NO	NP-53.9 - Small Value Procurement	January-23	N/A	Jan-23	Jan-23	GoP	600,000.00	600,000.00		
Parking		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-22	Dec-22	GoP	650,000.00	650,000.00		
Janitorial and Driver Courier Services		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Dec-22	Dec-22	GoP	4,700,000.00	4,700,000.00		
Annual Physical Examination and Vaccines		NO	Competitive Bidding	July-23	Jul-23	Aug-23	Aug-23	GoP	1,300,000.00	1,300,000.00		
Office Space (FY 2023-FY 2025)		NO	NP-53.10 Lease of Real Property and Venue	Jan-23	N/A	Feb-23	Feb-23	GoP	31,133,000.00	31,133,000.00		
One (1) Lot Supply, Delivery , and Installation of Blackout Curtain in GCG Training Room	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	30,000.00	30,000.00			

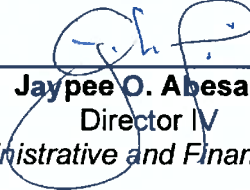
	One (1) Lot Supply and Delivery of Medical Supplies for the GCG Clinic	AFO	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	25,000.00	25,000.00		
	Supply, and Delivery of Meeting Complement for the 1st Quarter of FY2023		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	30,000.00	30,000.00		
	Four (4) Lots Supply and Delivery of Motor Vehicles		NO	Competitive Bidding	Mar-23	N/A	May-23	May-23	GoP	10,000,000.00	10,000,000.00		
										135,591,565.00	135,591,565.00		

Prepared by:



Christian Paul N. Pinote
 Chief Administrative Officer
Procurement Management Division

Recommending Approval:


Atty. Johann Carlos S. Barcena
 Director IV
BAC Chairman


Jaypee O. Abesamis
 Director IV
Administrative and Finance Office

Approved by:


Justice ALEX L. QUIROZ (ret.)
 Chairperson
Head of Procuring Entity