



**Governance Commission for GOCCs (GCG)**  
**Final Revised Annual Procurement Plan (APP) for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Internet Service Provider for the Extension Office	ICTG	YES	Competitive Bidding	Oct-21	Oct-21	Dec-21	Dec-21	GoP	1,300,000.00	1,300,000.00		
	Centralized Print Services Solution (Photocopier)		YES	Competitive Bidding	Oct-21	Oct-21	Dec-21	Dec-21	GoP	1,750,000.00	1,750,000.00		
	Application Security Testing Consultancy Services		NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	700,000.00	700,000.00		
	Network Security Subscription		NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Dec-21	Dec-21	GoP	930,000.00	930,000.00		
	Office Productivity Tool Subscription		NO	Shopping	Dec-22	N/A	Dec-22	Dec-22	GoP	1,000,000.00	1,000,000.00		
	Multimedia and PDF Editor Tool Subscription		NO	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	2,000,000.00	2,000,000.00		
	SSL Certificate Services		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	200,000.00	200,000.00		
	Core Switches Maintenance and Support Services		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	500,000.00	500,000.00		

UPS Data Center Maintenance and Support Services	ICTG	NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	100,000.00	100,000.00			
PABX System Maintenance and Support Services		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	300,000.00	300,000.00			
Enhancement of the GCG Main Office Network Infrastructure		NO	Competitive Bidding	Jan-22	Jan-22	Mar-22	Mar-22	GoP	10,000,000.00		10,000,000.00		
Colored Printer		NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	GoP	75,000.00	75,000.00			
Published Laws and Jurisprudence Annual Subscription	OGC	YES	Direct Contracting	N/A	N/A	Dec-21	Dec-21	GoP	80,000.00	80,000.00			
Supreme Court Reports Annotated Annual Subscription		YES	Direct Contracting	N/A	N/A	Dec-21	Dec-21	GoP	140,000.00	140,000.00			
Office Planning (venue)	CGOA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP	170,000.00	170,000.00			
Office Planning (transportation)		NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	100,000.00	100,000.00			
Office Planning (Venue)	CGOB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP	180,000.00	180,000.00			
Office Planning (Transportation)		NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	50,000.00	50,000.00			
CSO Office Planning Venue	CSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP	187,000.00	187,000.00			
CSO Office Planning Transportation		NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	75,000.00	75,000.00			

Venue and Meals for CY2021 CGS Exit Conference		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov- 22	Nov- 22	GoP	300,000.00	300,000.00		
Annual Strategy Planning	OCP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-22	Dec-22	GoP	1,417,500.00	1,417,500.00		
Annual Strategy Planning Transportation		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	GoP	150,000.00	150,000.00		
OCP and OGC Planning		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-22	Feb-22	GoP	423,000.00	423,000.00		
OCP and OGC Planning Transportation		NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	100,000.00	100,000.00		
Executive Session		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-22	Nov-22	GoP	470,000.00	470,000.00		
Consultancy Services for Capacity Building and Workshop on Strategy Planning		NO	NP-53.9 - Small Value Procurement	N/A	Nov-22	Nov-22	Nov-22	GoP	450,000.00	450,000.00		
Annual Report Lay-out and Graphic Design		NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	175,000.00	175,000.00		
Third Party Stakeholder Satisfaction Survey		NO	Competitive Bidding	Oct-22	Oct-22	Dec-22	Dec-22	GoP	1,100,000.00	1,100,000.00		
ISO Surveillance Audits		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Multi-Year Contract (2 year) procured in 2021
Futures Thinking and Workshop on Scenario and Strategy Planning		NO	NP-53.7 – Highly Technical Consultants	N/A	N/A	Nov-22	Nov-22	GoP	351,855.00	351,855.00		
Training for ISO 31000:2018 Risk Management	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	GoP	515,000.00	515,000.00			

	Publication of the Compensation and Position Classification System (CPCS) Circular regarding Grant of Mid-Year Bonus (MYB) for FY 2022 and Years Thereafter	OCP	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	26,250.00	26,250.00		
	Publication of GCG MCs (3 <sup>rd</sup> Quarter)		NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Sep-22	Sep-22	GoP	55,500.00	55,500.00		
	Publication of GCG MCs (4 <sup>th</sup> Quarter)		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	GoP	26,250.00	26,250.00		
	Venue and Meals for GCG Anniversary		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-22	Jun-22	GoP	320,000.00	320,000.00		
	Tokens for GCG Anniversary		NO	NP-53.9 - Small Value Procurement	May-22	N/A	Jun-22	Jun-22	GoP	100,000.00	100,000.00		
	Printing of GCG's Annual Report		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-22	Mar-22	GoP	305,000.00	305,000.00		
	Supply and Delivery of GAD Jackets		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov -22	Nov -22	GoP	165,645.00	165,645.00		
	AFO Office Planning Venue	AFO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP	400,000.00	400,000.00		
	AFO Office Transportation		NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	100,000.00	100,000.00		
	L&D		NO	NP-53.9 - Small Value Procurement	anytime within Mar-Nov 2022	N/A	anytime within Mar-Nov 2022	anytime within Mar-Nov 2022	GoP	1,000,000.00	1,000,000.00		
	Meals and Accommodation for GCG 2022 Team Building Activity		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-22	Apr -22	GoP	580,000.00	580,000.00		

Transportation for GCG 2022 Team Building Activity	AFO	NO	NP-53.9 - Small Value Procurement	Apr -22	N/A	Apr -22	Apr -22	GoP	120,000.00	120,000.00		
One (1) Lot Supply and Delivery of Face Mask		NO	Shopping	Nov-21	N/A	Dec-21	Dec-21	GoP	136,000.00	136,000.00		
Office Supplies not Available in DBM-PS		NO	Shopping	during the first month of every quarter	N/A	during the first month of every quarter	during the first month of every quarter	GoP	158,888.00	158,888.00		
ID Ribbon		NO	Direct Contracting	N/A	N/A	Dec-21	Dec-21	GoP	14,200.00	14,200.00		
ID Ultra Card		NO	Direct Contracting	N/A	N/A	Dec-21	Dec-21	GoP	6,548.00	6,548.00		
Motor Vehicles - Batteries		NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	100,000.00	100,000.00		
Purified Drinking Water		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	100,000.00	100,000.00		
Security Services		YES	Competitive Bidding	Oct-21	Oct-21	Dec-21	Dec-21	GoP	2,500,000.00	2,500,000.00		
Pest Control		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	300,000.00	300,000.00		
Disinfection Services		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	450,000.00	450,000.00		
One (1) Lot Supply and Delivery of Brand New Tires		NO	NP-53.9 - Small Value Procurement	Mar -22	N/A	Apr-22	Apr -22	GoP	240,000.00	240,000.00		
Aircon Maintenance		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	400,000.00	400,000.00		
One (1) Lot Procurement of Service Provider for the Repair Services of Defective Air Conditioning Units in GCG Main Office		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	160,000.00	160,000.00		

	One (1) Lot Procurement of Service Provider for the Installation of Frosted Stickers for GCG Extension Office Glass Panels	AFO	NO	NP-53.9 - Small Value Procurement	Mar -22	N/A	Apr -22	Apr -22	GoP	86,000.00	86,000.00		
	One (1) Lot Procurement of Service Provider Repair and Maintenance of GCG Main Office Work Area		NO	NP-53.9 - Small Value Procurement	Mar -22	N/A	Apr -22	Apr -22	GoP	1,000,000.00	1,000,000.00		
	Parking		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-21	Dec-21	GoP	650,000.00	650,000.00		
	Storage Space for GCG Documents		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-21	Dec-21	GoP	304,473.50	304,473.50		
	Online Assessment		NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GoP	200,000.00	200,000.00		
	Janitorial and Driver Courier Services		YES	NP-53.5 Agency-to-Agency	Oct-21	Oct-21	Dec-21	Dec-21	GoP	2,900,000.00	2,900,000.00		
	Annual Physical Examination		NO	Competitive Bidding	May-22	May-22	Jul-22	Jul-22	GoP	1,000,000.00	1,000,000.00		
	One (1) Lot Supply and Delivery of Survival Kits		NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr -22	Apr -22	GoP	930,000.00	930,000.00		
	One (1) Unit Supply and Delivery of Brand New Passenger Van		NO	Competitive Bidding	Dec-21	N/A	Jan-22	Jan-22	GoP	2,385,000.00	2,385,000.00		
	Manpower Services for the Technical and Administrative Support of the Governance Commission for GOCCs (GCG) covering the period 01 June 2022 to 31 December 2022		NO	NP-53.5 Agency-to-Agency	May-22	May-22	Jun-22	Jun-22	GoP	20,500,000.00	20,500,000.00		
	Supply and Delivery of Push Carts	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	GoP	70,000.00	70,000.00			

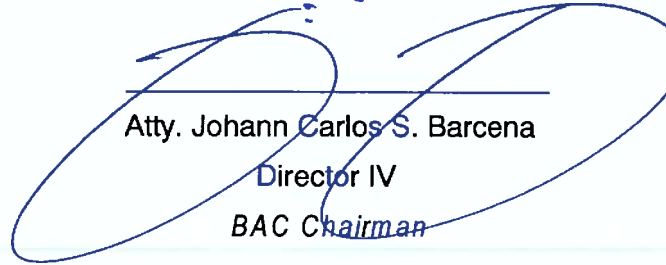
	Supply and Delivery of Filing Cabinets		NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	GoP	145,000.00	145,000.00		
	Service Provider for Deep Cleaning of GCG Furniture and Carpet Flooring		NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	GoP	70,000.00	70,000.00		
	Service Provider for the General Repair of GCG Training Room, Pantry Area and Comfort Room		NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	GoP	1,000,000.00	1,000,000.00		
										65,544,109.50	55,544,109.50	10,000,000.00	

Prepared by:



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Recommending Approval:

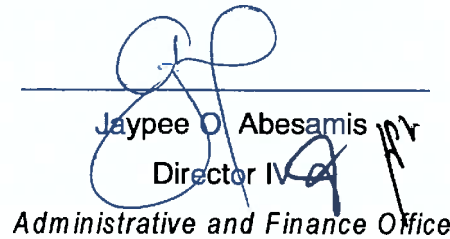


Atty. Johann Carlos S. Barcena  
 Director IV  
 BAC Chairman

Approved by:



Justice ALEX L. QUIROZ (ret.)  
 Chairperson ✓  
 Head of Procuring Entity



Jaypee O. Abesamis  
 Director IV  
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