



Revised Annual Procurement Plan 2017

| Code (PAP) | GENERAL DESCRIPTION | Office | Budget Proposal | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | |
|--|--|--------|------------------------|------------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| Maintenance and Other Operating Expenses (MOOE) | | | 69,122,197.30 | | | | | | | | | | | | | | |
| Travelling Expenses | | | 2,135,727.91 | | | | | | | | | | | | | | |
| <i>Foreign Travel</i> | | | 935,000.00 | | | | | | | | | | | | | | |
| 50201020 00 | <i>International Conferences</i> | OCP | 535,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>Conduct of Study Tour or Foreign Training/Seminar</i> | CGO A | 300,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>OECD Conference</i> | CGO B | 100,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| <i>Local Travel</i> | | | 1,200,727.91 | | | | | | | | | | | | | | |
| 50201010 00 | <i>Local Conferences</i> | OCP | 143,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>Occular inspection of GOCCs</i> | CGO A | 339,727.91 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>On-Site Visits</i> | CGO B | 362,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>Investigation of Whistleblowing Complaints</i> | OGC | 100,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>Attendance to seminars, conventions, etc.</i> | CSO | 100,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>CPCS Validation Visits</i> | | 156,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| Training Services | | | 9,835,715.74 | | | | | | | | | | | | | | |
| <i>Training Services</i> | | | 9,835,715.74 | | | | | | | | | | | | | | |
| 50202010 00 | <i>PGS Bootcamp</i> | OCP | 100,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>ISO & IQA Training</i> | | 760,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>Annual Strategy Planning</i> | | 875,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>Strategy Management and Communications Training</i> | | 20,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>Various Training and Scholarship Expenses</i> | CGO A | 859,515.74 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>Essentials of Supervision</i> | | 64,800.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>Manangement Skills for New Leaders</i> | | 38,400.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>KORAIL Training</i> | CGO B | 200,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>Training Services</i> | | 874,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>Strategic Planning (CGO B)</i> | | 250,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>Training Services (Includes budget for Year-end Assessment)</i> | OGC | 1,288,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>Strategic Planning (OGC)</i> | | 200,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>CompTIA Network+ and Securty+ Bootcamp</i> | ICTG | 45,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>Database Security and Auditing Training</i> | | 90,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| | <i>Software and Application Testing Trainings</i> | | 65,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| <i>IT Project Management Trainings</i> | 40,000.00 | | Negotiated Procurement | | | | | | | | | | | | | | |
| <i>Six Sigma Trainings</i> | 120,000.00 | | Negotiated Procurement | | | | | | | | | | | | | | |

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|------------------------------|---|--------|----------------------|------------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | |
| | <i>Information security Management Trainings</i> | CSO | 85,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>ISO/IEC 27001 Trainings</i> | | 90,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>Document Management Trainings</i> | | 120,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>Training Services (Includes budget for Year-end Assessment)</i> | | 500,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>Strategic Planning (CSO)</i> | | 250,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>PAGBA</i> | AFO | 102,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>PICPA</i> | | 82,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>AGAP</i> | | 62,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>COA</i> | | 102,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>POAP</i> | | 20,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>CSC</i> | | 60,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>JPCLV</i> | | 60,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>GAD Trainings/Seminars</i> | | 463,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>Inhouse Trainings</i> | | 700,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>Team Building Activities (Officewide)</i> | | 1,250,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| Professional Services | | | 30,096,906.34 | | | | | | | | | | | | | | | |
| Legal Services | | | 50,000.00 | | | | | | | | | | | | | | | |
| 50211010 00 | Postage, Courier, Notarization and TSNs | | OGC | 50,000.00 | Negotiated Procurement | | | | | | | | | | | | | |
| Consultancy Services | | | 18,865,000.00 | | | | | | | | | | | | | | | |
| 50211030 00 | <i>ISA Institutionalization</i> | OCP | 470,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>ISO Surveillance Audit</i> | | 200,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>Annual Report Lay-out</i> | | 100,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>Development of Stakeholder Satisfaction Survey for the GOCC Sector</i> | CGO A | 1,500,000.00 | Competitive Bidding | | | | | | | | | | | | | | |
| | <i>Enterprise Risk Management</i> | | 1,500,000.00 | Competitive Bidding | | | | | | | | | | | | | | |
| | <i>Various Highly-Technical Consultants</i> | CGO B | 3,445,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>Stakeholder Satisfaction Survey</i> | OGC | 1,000,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>Evaluation of the WB Program</i> | | 2,000,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>Database Consultant</i> | ICTG | 500,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>Microsoft EMS Implementation Consultant</i> | | 2,500,000.00 | Competitive Bidding | | | | | | | | | | | | | | |
| | <i>Microsoft Power-Bi Implementation Consultant</i> | | 800,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |
| | <i>Microsoft Azure Implementation Consultant</i> | | 2,500,000.00 | Competitive Bidding | | | | | | | | | | | | | | |
| | <i>Web Development Consultant</i> | | 200,000.00 | Negotiated Procurement | | | | | | | | | | | | | | |

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