



**Governance Commission for GOCCs (GCG)
 Final Revised Annual Procurement Plan (APP) for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program /Activity /Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Strategic Planning	ICTG	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-19	Feb-19	GoP	200,000.00	200,000.00		
	Document Management Training		NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	GoP	100,000.00	100,000.00		
	IT Service Management Training		NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	150,000.00	150,000.00		
	System Development and Testing Training		NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	500,000.00	500,000.00		
	IT Security Awareness Training		NP-53.9 - Small Value Procurement	Aug-19	N/A	Sept-19	Sept-19	GoP	250,000.00	250,000.00		
	Catering Services for ICRS Orientation Workshop		NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	GoP	171,690.00	171,690.00		
	Ethical Hacking Training		NP-53.9 - Small Value Procurement	Sept-19	N/A	Oct-19	Oct-19	GoP	550,000.00	550,000.00		
	Primary Telecommunication Service Provider		Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GoP	1,300,000.00	1,300,000.00		
	Primary Internet Service Provider		Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GoP	3,000,000.00	3,000,000.00		
	Application Vulnerability and Penetration Test Consultant		Competitive Bidding	Nov-18	Nov-18	Feb-19	Feb-19	GoP	1,000,000.00	1,000,000.00		
	Cyber Security and Technology Modernization Consultancy Services		NP-53.7 Highly Technical Consultants	N/A	N/A	Sept -19	Sept -19	GoP	1,000,000.00	1,000,000.00		
	Portable Solid State Drive		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	45,000.00	45,000.00		
	Portable Hard Disk Drive		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	300,000.00	300,000.00		
	DDR RAM		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	110,000.00	110,000.00		
	LED Monitor		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	120,000.00	120,000.00		
	Screwdriver Precision Set		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	2,400.00	2,400.00		
	Hard Drive Docking Station		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	10,000.00	10,000.00		
	Laptop Cooler		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	20,000.00	20,000.00		
	Wireless Adapter		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	75,000.00	75,000.00		
	Electric CPU Blower Vacuum for Computer		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	3,000.00	3,000.00		
	Barcode Ribbon	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	270,000.00	270,000.00			

~

	Roller Kit for Document Scanner		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	32,000.00	32,000.00		
	File Box		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	2,000.00	2,000.00		
	ID Case with Lace		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	3,750.00	3,750.00		
	Corporate Folder		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	300,000.00	300,000.00		
	Document Stamp		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	15,000.00	15,000.00		
	UTP Patch Cord		NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug -19	GoP	75,000.00	75,000.00		
	HDMI Video Cable		NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug -19	GoP	4,500.00	4,500.00		
	Heavy Duty 3-Hole Puncher		NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug -19	GoP	6,000.00	6,000.00		
	Lightning Cable		NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug -19	GoP	40,000.00	40,000.00		
	VOIP Handset		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	260,000.00	260,000.00		
	VOIP License		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	60,000.00	60,000.00		
	Ethernet Switch		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	30,000.00	30,000.00		
	Office Productivity Tool Subscription & Services	ICTG	NP-53.5 Agency-to-Agency	Sept-19	N/A	Oct-19	Oct-19	GoP	800,000.00	800,000.00		
	Core Switch Maintenance & Support Services		NP-53.9 - Small Value Procurement	Nov-18	N/A	Jan-19	Jan-19	GoP	450,000.00	450,000.00		
	UPS Datacenter Maintenance & Support Services		NP-53.9 - Small Value Procurement	Nov-18	N/A	Jan-19	Jan-19	GoP	70,000.00	70,000.00		
	PABX System Maintenance & Support Services		NP-53.9 - Small Value Procurement	Nov-18	N/A	Jan-19	Jan-19	GoP	370,000.00	370,000.00		
	Bare Metal Cloud Solution		Competitive Bidding	May-19	May-19	Jul-19	Jul-19	GoP	1,990,000.00	1,990,000.00		
	Biometric Maintenance & Support Services		NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	GoP	30,000.00	30,000.00		
	Fax Over IP Implementation Services		NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	GoP	100,000.00	100,000.00		
	Published Laws and Jurisprudence Annual Subscription		Direct Contracting	N/A	N/A	Jan-19	Jan-19	GoP	150,000.00	150,000.00		
	Supreme Court Reports Annotated Annual Subscription		Direct Contracting	N/A	N/A	Jan-19	Jan-19	GoP	350,000.00	350,000.00		
	Hyperconverged Integrated Solution		Competitive Bidding	Jul-19	Jul-19	Sep-19	Sep-19	GoP	13,782,670.00		13,782,670.00	
	Data Management Solution	Competitive Bidding	Jul-19	Jul-19	Sep-19	Sep-19	GoP	8,000,000.00		8,000,000.00		
	Network Infrastructure and Security Upgrade	Competitive Bidding	Jul-19	Jul-19	Sep-19	Sep-19	GoP	22,000,000.00		22,000,000.00		
	Flat Panel Display Solution	Competitive Bidding	Jul-19	Jul-19	Sep-19	Sep-19	GoP	3,016,350.00		3,016,350.00		
	Voice and Video Conferencing Solution	Competitive Bidding	Jul-19	Jul-19	Sep-19	Sep-19	GoP	901,569.50		901,569.50		
	Operating System License	NP-53.5 Agency-to-Agency	Aug-19	N/A	Sep-19	Sep-19	GoP	799,000.00		799,000.00		

	ERP Software License		NP-53.5 Agency-to-Agency	Sep-19	N/A	Oct-19	Oct-19	GoP	6,000,000.00		6,000,000.00	
	Office Planning (venue)	CGO-A	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-19	Feb-19	GoP	200,000.00	200,000.00		
	Office Planning (transportation)		NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	50,000.00	50,000.00		
	Office Strategy Planning (Venue)	CGO-B	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-19	Mar-19	GoP	200,000.00	200,000.00		
	Office Strategy Planning (Transportation)		NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	50,000.00	50,000.00		
	CSO Office Planning Venue	CSO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	Apr-19	GoP	225,000.00	225,000.00		
	CSO Office Planning Transportation		NP-53.9 - Small Value Procurement	Feb-19	N/A	Apr-19	Apr-19	GoP	75,000.00	75,000.00		
	Consultant for CPCS		Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GoP	47,500,000.00	47,500,000.00		
	Venue, Meals and Other Logistics for Meetings related to CPCS		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	2,500,000.00	2,500,000.00		
	Consultancy Service for Corporate Governance Scorecard (CY 2017)		Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GoP	400,000.00	400,000.00		
	Consultancy Service for Corporate Governance Scorecard (CY 2018)		Competitive Bidding	Apr-19	Apr-19	Jun-19	Jun-19	GoP	400,000.00	400,000.00		
	Corporate Governance Scorecard Awards Venue (CY 2016)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-19	Jun-19	GoP	172,000.00	172,000.00		
	Corporate Governance Scorecard Exit Conference Venue and Catering Services (CY 2017 and CY 2018)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-19	Nov-19	GoP	380,000.00	380,000.00		
	Annual Strategy Planning		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-19	Nov-19	GoP	1,206,000.00	1,206,000.00		
	Annual Strategy Planning Transportation		NP-53.9 - Small Value Procurement	Oct-19	N/A	Nov-19	Nov-19	GoP	150,000.00	150,000.00		
	OCP Planning	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-19	Jan-19	GoP	171,000.00	171,000.00			
	OCP Planning Transportation	NP-53.9 - Small Value Procurement	Dec-18	N/A	Jan-19	Jan-19	GoP	44,000.00	44,000.00			
	GAD Planning Venue and Meals	NP-53.10 Lease of Real Property and Venue	Jul-19	N/A	Aug-19	Aug-19	GoP	71,000.00	71,000.00			
	GAD Planning Transportation	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	GoP	25,000.00	25,000.00			
	GAD Corporate Jackets	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	GoP	126,000.00	126,000.00			
	Annual Report Lay-Out and Graphic Design (including photography)	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	170,000.00	170,000.00			
	Third Party Stakeholder Satisfaction Survey	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Apr-19	Apr-19	GoP	900,000.00	900,000.00			
	Publication of GCG MCs	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	200,000.00	200,000.00			
	Catering for GCG Anniversary	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	200,000.00	200,000.00			
	Logistics for GCG Anniversary	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	100,000.00	100,000.00			
	Venue and catering for Hosting of OECD Meeting	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-19	Aug-19	GoP	1,800,000.00	1,800,000.00			

Transportation for Hosting of OECD Meeting	OCP	NP-53.9 - Small Value Procurement	Jun-19	N/A	Aug-19	Aug-19	GoP	100,000.00	100,000.00		
Printing for Materials for Hosting of OECD Meeting		NP-53.5 Agency-to-Agency	N/A	N/A	Aug-19	Aug-19	GoP	100,000.00	100,000.00		
Printing of GCG's Annual Report		NP-53.9 - Small Value Procurement	Jan-19	N/A	Mar-19	Mar-19	GoP	160,000.00	160,000.00		
Strategic Planning (Venue)	OGC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-19	Jan-19	GoP	250,000.00	250,000.00		
Strategic Planning (Transportation)		NP-53.9 - Small Value Procurement	Nov-18	N/A	Jan-19	Jan-19	GoP	50,000.00	50,000.00		
Venue Contract Review Symposium for GOCCs		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-19	Dec-19	GoP	1,000,000.00	1,000,000.00		
Strat Plan (AFO) - Venue	AFO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	Apr-19	GoP	200,000.00	200,000.00		
Strat Plan (AFO) - Transportation		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	50,000.00	50,000.00		
Year-End Assessment		NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	GoP	300,000.00	300,000.00		
Team Building Activities (Officewide) - Venue		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-19	Jun-19	GoP	800,000.00	800,000.00		
Team Building Activities (Officewide) - Transportation		NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	150,000.00	150,000.00		
Team Building Activities (Officewide) - T-Shirt		NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	60,000.00	60,000.00		
Orientation for New Employees: Meals		NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	30,000.00	30,000.00		
Orientation for New Employees: Training Materials		NP-53.9 - Small Value Procurement	Jan -19	N/A	Feb-19	Feb-19	GoP	60,000.00	60,000.00		
Values Formation Seminar: Meals		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr -19	Apr -19	GoP	50,000.00	50,000.00		
Values Formation Seminar: Training Material		NP-53.9 - Small Value Procurement	Mar -19	N/A	Apr -19	Apr -19	GoP	20,000.00	20,000.00		
Communication Training: Meals		NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	100,000.00	100,000.00		
Communication Training: Training Material		NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	20,000.00	20,000.00		
Venue for Orientation on the Strategic Performance Management System (SPMS)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-19	Jun-19	GoP	145,000.00	145,000.00		
Venue for SPMS for Leaders		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-19	Sep-19	GoP	350,000.00	350,000.00		
Venue for Performance Governance System (PGS)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-19	Sep-19	GoP	120,000.00	120,000.00		
Performance Governance System (PGS) – Training Facilitator		Direct Contracting	N/A	N/A	Sep-19	Sep-19	GoP	300,000.00	300,000.00		
Consultancy Services		NP-53.9 - Small Value Procurement	Apr-19	N/A	Jun-19	Jun-19	GoP	300,000.00	300,000.00		
Janitorial Services		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	GoP	1,632,000.00	1,632,000.00		
Security Services		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	GoP	1,030,174.80	1,030,174.80		
Pest Control		NP-53.9 - Small Value Procurement	Nov-18	N/A	Jan-19	Jan-19	GoP	66,000.00	66,000.00		
Motor Vehicles - Preventive Maintenance Service (PMS)	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	600,000.00	600,000.00			
Motor Vehicles - Battery	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	60,000.00	60,000.00			

	Motor Vehicles - Replacement of Tires	AFO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	240,000.00	240,000.00		
	Motor Vehicles - General Repairs/ Replacement of Parts		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100,000.00	100,000.00		
	Aircon Maintenance		NP-53.9 - Small Value Procurement	Nov-18	N/A	Jan-19	Jan-19	GoP	150,000.00	150,000.00		
	General Equipment Repair		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	50,000.00	50,000.00		
	General Office Repair		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	500,000.00	500,000.00		
	Rent Additional Office Space		NP-53.5 Agency-to-Agency	Nov-18	N/A	Jan-19	Jan-19	GoP	3,750,000.00	3,750,000.00		
	Photocopier		Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GoP	1,500,000.00	1,500,000.00		
	Water		NP-53.9 - Small Value Procurement	Nov-18	N/A	Jan-19	Jan-19	GoP	100,000.00	100,000.00		
	Other Supplies		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	76,504.00	76,504.00		
	Ribbon for ID Printer		Direct Contracting	N/A	N/A	Sep-19	Sep-19	GoP	11,496.00	11,496.00		
	Industrial Coffee Maker		NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	12,000.00	12,000.00		
	Emergency Lights		NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	GoP	60,000.00	60,000.00		
	Visitor's Chair		NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	GoP	375,000.00	375,000.00		
	High Chair		NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	GoP	4,200.00	4,200.00		
	Hard Hat		NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	GoP	120,000.00	120,000.00		
	Pre-Employment Assessment		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	100,000.00	100,000.00		
	Annual Physical Examination		NP-53.9 - Small Value Procurement	Apr-19	N/A	Jun-19	Jun-19	GoP	800,000.00	800,000.00		
	Motor Vehicle		NP-53.5 Agency-to-Agency	Jan-19	Jan-19	Mar-19	Mar-19	GoP	1,800,000.00		1,800,000.00	
	Document Scanner	NP-53.9 - Small Value Procurement	Sep-19	N/A	Oct-19	Oct-19	GoP	85,000.00	85,000.00			
TOTAL									144,067,304.30	87,767,714.80	56,299,589.50	

Prepared by:

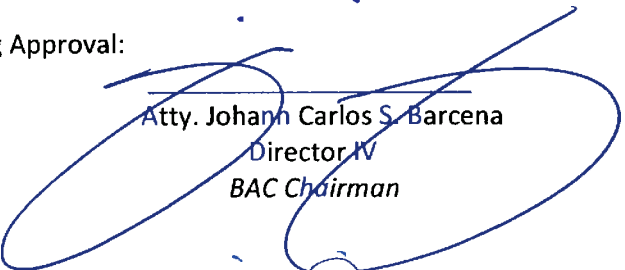


Christian Paul N. Pinote
Supervising Administrative Officer
Procurement Management Division



Maria Arsenia P. Perez-Tiblani
Chief Administrative Officer
Procurement Management Division

Recommending Approval:



Atty. Johann Carlos S. Barcena
Director IV
BAC Chairman



Jaypee O. Abesamis
Director IV

Administrative and Finance Office

Approved by:



Atty. Samuel G. Dagpin, Jr.
Chairman
Head of Procuring Entity