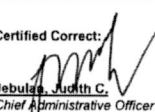
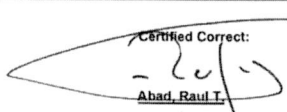
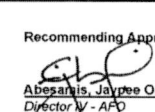
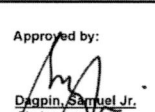


SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
(For Off- Budgetary Funds)
As at the Quarter Ending September 30, 2019

FAR No. 2-A

Department : Other Executive Offices
 Agency/Entity : Governance Commission for GOCCs
 Operating Unit : N/A
 Organization Code (UACS) : 260110000000
 Fund Cluster : Q1 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances			
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications, Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)		
					Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31			Due and Demandable/Accounts Payable	Not Yet Due and Demandable	
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
SUMMARY																		
A. AGENCY SPECIFIC BUDGET																		
Personnel Services																		
Salaries and Wages																		
Salaries and Wages - Regular	5010101000																	
Salaries and Wages - Contractual	5010101001																	
Other Compensation	5010101002																	
	5010102000																	
Maintenance & Other Operating Expenses																		
Traveling Expenses																		
Traveling Expenses - Foreign	50201010 00																	
Training and Scholarship Expenses	50201020 00																	
Supplies and Materials Expenses																		
Other Supplies and Materials Expenses																		
Utility Expenses																		
Capital Outlay																		
GRAND TOTAL																		
Certified Correct:  Jubela, Judith C. Chief Administrative Officer Date:		Certified Correct:  Abad, Raul T. Chief Accountant Date:		Recommending Approval:  Abesaris, Jaypee O. Director IV - AFD Date:					Approved by:  Dagpin, Samuel Jr. Chairman Date:									

Not Applicable

FAR No. 2-A
STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENT AND BALANCES
 As of the Quarter Ending December 31, 2019
 (For Off-Budgetary Funds)

Department : Other Executive Offices
 Agency/Entity : Governance Commission for Government-Owned or Controlled Corporations
 Operating Unit : < not applicable >
 Organization Code : 26 011 0000000
 Fund Cluster : 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

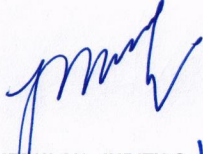
Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements				Balances			
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/Augmentation)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
NOT APPLICABLE																	

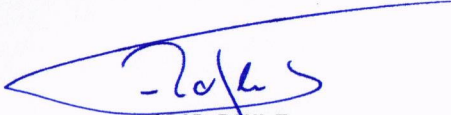
Certified Correct:

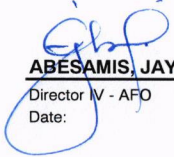
Certified Correct:

Recommending Approval:

Approved By:


JEBULAN, JUDITH C.
 Chief Administrative Officer
 Date: 1/28/2020


ABAD, RAUL T.
 Chief Accountant
 Date:


ABESAMIS, JAYPEE O.
 Director IV - AFO
 Date:

DAGPIN, SAMUEL G., JR.
 Chairman
 Date: