



**Governance Commission for GOCCs (GCG)
 Final Revised Annual Procurement Plan (APP) for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Structured Cabling Services for the New GCG Extension Office	SCITO	NO	Competitive Bidding	Oct-23	Oct-23	Nov-23	Dec-23	GoP	3,200,000.00	3,200,000.00		
	Landline Telecommunication Service Provider		YES	Competitive Bidding	Oct-22	Oct-22	Nov-22	Dec-22	GoP	1,500,000.00	1,500,000.00		
	Internet Service Provider		YES	Competitive Bidding	Oct-22	Oct-22	Nov-22	Dec-22	GoP	5,500,000.00	5,500,000.00		
	Centralized Print Services Solution (Photocopier)		YES	Competitive Bidding	Oct-22	Oct-22	Nov-22	Dec-22	GoP	1,820,000.00	1,820,000.00		
	Storage Space for GCG Documents		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-22	Nov-22	GoP	500,000.00	500,000.00		
	Multimedia and PDF Editor Tool Subscription		YES	Competitive Bidding	Oct-22	Oct-22	Dec-22	Dec-22	GoP	1,000,000.00	1,000,000.00		
	SSL Certificate Services		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	200,000.00	200,000.00		
	SIEM Maintenance & Support Services		YES	Competitive Bidding	Oct-22	Oct-22	Dec-22	Dec-22	GoP	1,000,000.00	1,000,000.00		
	Core Switch Maintenance & Support Services		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	500,000.00	500,000.00		
	UPS Data Center Maintenance & Support Services		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	100,000.00	100,000.00		
	Cyber Security Stack Solution		YES	Competitive Bidding	Oct-22	Oct-22	Dec-22	Dec-22	GoP	3,000,000.00	3,000,000.00		
	External Firewall Subscription for the Main Office		NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	2,400,000.00	2,400,000.00		
	Internal Firewall Subscription for the Main Office		NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	800,000.00	800,000.00		
	Hyperconverged Infrastructure Solution Maintenance and Support Services		NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	3,000,000.00	3,000,000.00		
	Data Backup and Recovery Solution Maintenance and Support Services		NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	2,000,000.00	2,000,000.00		
	Desktop Computers		NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	2,170,000.00		2,170,000.00	
	Laptop Computers	NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	2,480,000.00		2,480,000.00		
	Enhancement of GCG Main and Extension Office Network	NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	14,750,000.00		14,750,000.00		

Colored Printer		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	75,000.00		75,000.00	
Executive Laptop Computer		NO	Competitive Bidding	Oct-23	N/A	Nov-23	Nov-23	GoP	550,000.00		550,000.00	
Annual Strategy Planning		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-23	Dec-23	GoP	1,404,000.00	1,404,000.00		
Annual Strategy Planning Transportation		NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	GoP	390,000.00	390,000.00		
Executive Course on Quality Management System		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-23	Apr-23	GoP	106,400.00	106,400.00		
Venue for Executive Course on Quality Management System		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-23	Feb-23	GoP	200,000.00	200,000.00		
Training on Strategic Performance Management System		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	216,000.00	216,000.00		
SCITO Planning		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	507,400.00	507,400.00		
SCITO Planning Transportation		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	25,000.00	25,000.00		
Executive Session		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-23	Nov-23	GoP	558,000.00	558,000.00		
Executive Session Transportation		NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	46,000.00	46,000.00		
Annual Report Lay-Out, Graphic Design, and Photography	SCITO	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	190,000.00	190,000.00		
Stakeholder Satisfaction Survey		NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Dec-23	Dec-23	GoP	885,000.00	885,000.00		
ISO Re-certification Audit for 2023		NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	250,000.00	250,000.00		3 years multi-year contract
Publication of GCG MCs (4th Quarter)		NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Dec-23	Dec-23	GoP	26,250.00	26,250.00		
Printing of GCG's Annual Report		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-23	Jun-23	GoP	300,000.00	300,000.00		
Venue and Meals for GCG Anniversary		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-23	Jun-23	GoP	730,000.00	730,000.00		
Tokens for GCG Anniversary		NO	NP-53.9 - Small Value Procurement	May-23	N/A	Jun-23	Jun-23	GoP	156,000.00	156,000.00		
FY 2023 Printing and Binding Expenses Report		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-23	Feb-23	GoP	241,920.00	241,920.00		
FY 2023 Printing and Binding Expenses Printing of GCG's FY 2022 Annual Report		NO	NP-53.5 Agency-to-Agency	N/A	N/A	May-23	May-23	GoP	300,000.00	300,000.00		
Supply and Delivery of GAD Jackets		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	165,645.00	165,645.00		
Office Equipment (Camera)		NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Aug-23	Aug-23	GoP	49,999.00	49,999.00		

Airline Tickets (Foreign Travel)	SCITO	NO	Direct Retail Purchase	N/A	N/A	Nov-23	Nov-23	GoP	64,036.79	64,036.79		
Published Laws and Jurisprudence Annual Subscription	OGC	YES	Direct Contracting	N/A	N/A	Dec-22	Dec-22	GoP	245,000.00	245,000.00		
Supreme Court Reports Annotated Annual Subscription		YES	Direct Contracting	N/A	N/A	Dec-22	Dec-22	GoP	85,000.00	85,000.00		
OGC Office Planning		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	214,000.00	214,000.00		
OGC Office Planning Transportation		NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	40,000.00	40,000.00		
Airline Tickets (Training)		NO	Direct Retail Purchase	N/A	N/A	Mar-23	Mar-23	GoP	32,000.00	32,000.00		
Airline Tickets (Local Travel)		NO	Direct Retail Purchase	N/A	N/A	Dec-23	Dec-23	GoP	120,000.00	120,000.00		
Airline Tickets (Foreign Travel)		NO	Direct Retail Purchase	N/A	N/A	Dec-23	Dec-23	GoP	120,000.00	120,000.00		
Office Planning - Venue		CGO-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	170,000.00	170,000.00	
Office Planning - Transportation	NO		NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	100,000.00	100,000.00		
One (1) Lot Supply and Delivery of Thirteen (13) Pieces of Plaque for CGO / PES Awards Trophies for the GOCC Governance Awards Ceremony	NO		NP-53.9 - Small Value Procurement	Nov-23	N/A	Dec-23	Dec-23	GoP	32,500.00	32,500.00		
Travel Expenses (Local) - Airfare	NO		Direct Retail Purchase	N/A	N/A	as needed	as needed	GoP	280,000.00	280,000.00		
Office Strategy Planning (venue)	CGO-B	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-23	Mar-23	GoP	200,000.00	200,000.00		
Office Strategy Planning (transportation)		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Mar-23	GoP	50,000.00	50,000.00		
Airline Tickets (Local Travel)		NO	Direct Retail Purchase	N/A	N/A	as needed	as needed	GoP	250,000.00	250,000.00		
Airline Tickets (Foreign Travel)		NO	Direct Retail Purchase	N/A	N/A	as needed	as needed	GoP	250,000.00	250,000.00		
Airline Tickets (Training)		NO	Direct Retail Purchase	N/A	N/A	as needed	as needed	GoP	10,000.00	10,000.00		
Office Planning (venue)	CGO-C	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	108,000.00	108,000.00		
Office Planning (transportation)		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	45,000.00	45,000.00		
Travel Expenses (Local) - Airfare		NO	Direct Retail Purchase	N/A	N/A	as needed	as needed	GoP	40,000.00	40,000.00		
Office Planning (venue)	DAMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	72,000.00	72,000.00		
Office Planning (transportation)		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	20,000.00	20,000.00		
Airline Tickets (Local Travel)		NO	Direct Retail Purchase	N/A	N/A	as needed	as needed	GoP	84,277.44	84,277.44		
CSO Office Planning Venue	CSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-23	Feb-23	GoP	289,000.00	289,000.00		
CSO Office Planning Transportation		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	100,000.00	100,000.00		

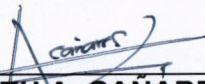
Consultancy Services for the Review of the Compensation and Position Classification System (CPCS) for GOCCs	CSO	NO	NP-53.1 Two Failed Biddings	Jan-23	Jan-23	Mar-23	Mar-23	GoP	48,000,000.00	48,000,000.00		
One (1) Lot Venue and Meals for the Corporate Governance Scorecard Exit Conference and Awards Ceremony		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-23	Nov-23	GoP	840,270.00	840,270.00		
Fifteen (15) pieces of Plaque CGS Awards trophies		NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	37,500.00	37,500.00		
One Hundred (100) pieces of Printed Invitations		NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	13,000.00	13,000.00		
Hosting Services for GOCC Governance Awards Ceremony		NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	50,000.00	50,000.00		
Video Editing Services for GOCC Governance Awards Ceremony		NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	50,000.00	50,000.00		
Airline Tickets (Foreign Travel)		NO	Direct Retail Purchase	N/A	N/A	as needed	as needed	GoP	100,869.95	100,869.95		
AFO Office Planning Venue	AFO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	530,000.00	530,000.00		
AFO Office Transportation		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	80,000.00	80,000.00		
Learning and Development Training Programs		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,000,600.00	1,000,600.00		
GCG Team Building Activity - Accommodation / Venue		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-23	Jun-23	GoP	1,404,000.00	1,404,000.00		
GCG Team Building Activity - Materials and T-Shirt		NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	100,000.00	100,000.00		
GCG Team Building Activity - Transportation		NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	210,000.00	210,000.00		
Office Supplies		NO	NP-53.9 - Small Value Procurement	as needed (per quarter)	N/A	as needed (per quarter)	as needed (per quarter)	GoP	471,000.00	471,000.00		
One (1) Lot Supply and Delivery of Non-PS Office Supplies for the 1 st Quarter of FY2023		NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	55,000.00	55,000.00		
One (1) Lot Supply and Delivery of Non-PS Office Supplies for the 2 nd Quarter of FY2023		NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Aug-23	GoP	35,000.00	35,000.00		
Purified Drinking Water		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	120,000.00	120,000.00		
Security Services (FY2023-FY2025)		YES	Competitive Bidding	Oct-22	Nov-22	Dec-22	Dec-22	GoP	7,500,000.00	7,500,000.00		3 years multi-year contract
Pest Control and Disinfection Services (FY2023-FY2024)		YES	Competitive Bidding	Oct-22	Nov-22	Dec-22	Dec-22	GoP	1,005,000.00	1,005,000.00		2 years multi-year contract
Aircon Maintenance (FY2023-FY2025)		YES	Competitive Bidding	Oct-22	Nov-22	Dec-22	Dec-22	GoP	1,200,000.00	1,200,000.00		3 years multi-year contract


	Office Space Repair		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	600,000.00	600,000.00		
	One (1) Lot Supply and Delivery of One Hundred (100) Personalized GCG Magnetic Collar Pin		NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-23	Apr-23	GoP	13,000.00	13,000.00		
	One (1) Lot Refill and Delivery of Twenty-Five (25) GCG Fire Extinguisher		NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	85,000.00	85,000.00		
	One (1) Lot Supply and Delivery of Office Supplies (Not Available in PS-DBM) for the 1 st Quarter of FY2023		NO	Shopping	Apr-23	N/A	Apr-23	Apr-23	GoP	125,000.00	125,000.00		
	One (1) Lot Supply and Delivery of Office Supplies (Not Available in PS-DBM) for the 2 nd Quarter FY 2023		NO	Shopping	Jul-23	N/A	Jul-23	Aug-23	GoP	181,000.00	181,000.00		
	One (1) Lot Supply and Delivery of Office Supplies (Not Available in PS-DBM) for the 3 rd Quarter FY 2023		NO	Shopping	Oct-23	N/A	Nov-23	Nov-23	GoP	127,000.00	127,000.00		
	One (1) Lot Supply and Delivery of Non-PS-Office Supplies for the 3 rd Quarter FY 2023		NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Sep-23	Sep-23	GoP	26,000.00	26,000.00		
	One (1) Lot Supply and Delivery of Paper Multicopy, A4 and Legal Size (2 nd Batch)		NO	Shopping	Aug-23	N/A	Sep-23	Sep-23	GoP	41,000.00	41,000.00		
	One (1) Lot Supply and Delivery of Non-PS-Office Supplies for the Months of November to December 2023		NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	13,000.00	13,000.00		
	One (1) Lot Supply and Delivery of Office Supplies (Not Available in PS-DBM) for the Months of November to December 2023		NO	Shopping	Oct-23	N/A	Nov-23	Nov-23	GoP	111,000.00	111,000.00		
	One (1) Lot Dismantling of Old and Installation of New Frosted Stickers for Governance Commission for GOCCs (GCG) Training Room and Extension Offices Glass Panels	AFO	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	70,000.00	70,000.00		
	One (1) Lot Repair Services of Air Conditioning Unit of GCG Service Vehicle Toyota Innova with Plate No. SAA-3056		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	13,500.00	13,500.00		
	Procurement of Catering Services for the Celebration of Women's Month		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	46,400.00	46,400.00		
	Supply and Delivery of GAD Tokens		NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	49,135.57	49,135.57		
	Parking		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-22	Dec-22	GoP	650,000.00	650,000.00		
	One (1) Lot Procurement of Janitorial Services covering the period of 01 October to 31 December 2023		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-23	Oct-23	GoP	1,500,000.00	1,500,000.00		
	Annual Physical Examination		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-23	Oct-23	GoP	1,300,000.00	1,300,000.00		
	Office Space (FY 2023-FY 2025)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-23	Feb-23	GoP	31,133,000.00	31,133,000.00		
	One (1) Lot Lease of Office Space with at least 1,300 sqm floor area covering the period 01 August to 31 December 2023		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-23	Jul-23	GoP	7,235,000.00	7,235,000.00		

One (1) Lot Supply, Delivery, and Installation of Blackout Curtain in GCG Training Room	AFO	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	30,000.00	30,000.00		
One (1) Lot Supply and Delivery of Medical Supplies for the GCG Clinic		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	25,000.00	25,000.00		
Supply, and Delivery of Meeting Complement for the 1st Quarter of FY2023		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	30,000.00	30,000.00		
Supply and Delivery of Brand-New Vehicles for GCG's Refleeting Program		NO	NP-53.1 Two Failed Biddings	Mar-23	Mar-23	May-23	May-23	GoP	10,000,000.00		10,000,000.00	
HP Color LaserJet 179FNW Toners and Imaging Drums		NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Aug-23	GoP	185,000.00	185,000.00		
One (1) Lot Supply and Delivery on One Hundred (100) Pieces Personalized GCG Certificate Holder		NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Aug-23	GoP	12,000.00	12,000.00		
Supply and Delivery of Paper, Multicopy, A4 and Legal Size		NO	Shopping	Jul-23	N/A	Jul-23	Jul-23	GoP	44,000.00	44,000.00		
One (1) Lot Supply and Delivery of Meeting Complements for the 2nd Semester of FY2023		NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	31,000.00	31,000.00		
One (1) Lot Supply and Delivery of Sixteen (16) Pieces Folding Training Tables		NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Oct-23	Oct-23	GoP	166,000.00	166,000.00		
One (1) Lot Repair and Preventive Maintenance Services of GCG Service Vehicle with Plate No. SKW-234		NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	42,000.00	42,000.00		
One (1) Lot Supply and Delivery of Personalized GCG ID Lanyards		NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	16,000.00	16,000.00		
One (1) Lot Meals and Accommodation for GCG GAD Planning and Exposure Trip on 15-17 November 2023 for 28 pax at Lipa, Batangas		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-23	Nov-23	GoP	212,240.00	212,240.00		
One (1) Lot Bus/Coaster Transportation Services for GCG Gender and Development (GAD) Planning and Exposure Trip on 15-17 November 2023 for 28 pax at Lipa, Batangas		NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	112,000.00	112,000.00		
One (1) Lot Supply and Delivery of Twelve (12) Pieces High Back Faux Leather Executive Chairs		NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	98,000.00	98,000.00		
One (1) Lot Repair Services of Aircon Pulley, Radiator, and Fanbelt Assembly of GCG Service Vehicle Toyota Fortuner with Plate No. SKW-234		NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	50,000.00	50,000.00		
One (1) Lot Preventive Maintenance Service of GCG Service Vehicles for the Month of November 2023		NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	45,000.00	45,000.00		
One (1) Lot Supply and Delivery of Office Chairs for GCG Extension Office - A	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	GoP	850,000.00	850,000.00			

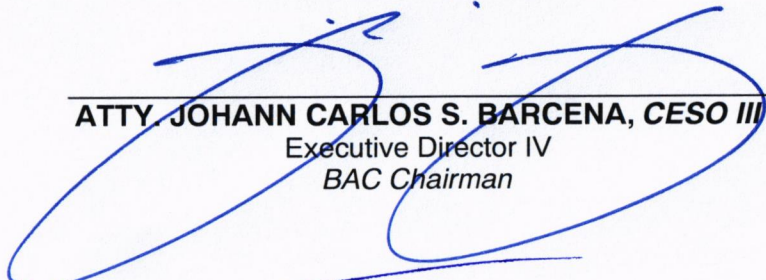
One (1) Lot Supply and Delivery of Office Tables and Mobile Pedestals for GCG Extension Office - A	AFO	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	GoP	700,000.00	700,000.00		
One (1) Lot Preventive Maintenance Service of GCG Service Vehicles for the Month of December 2023		NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	GoP	46,000.00	46,000.00		
One (1) Lot Supply and Delivery of One Hundred (100) Pieces Personalized GCG Magnetic Collar Pins for the Month of December 2023		NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	GoP	12,000.00	12,000.00		
One (1) Lot Meals and use of function room and audio-visual equipment for 60 persons for the "Seminar on Sovereign Wealth Fund (SWF) and State-owned Enterprise (SOE) Policy Reforms in Indonesia" on 04 December 2023		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-23	Nov-23	GoP	181,000.00	181,000.00		
Airline tickets incurred during the local travel of the Administrative and Finance Office (AFO) personnels		NO	Direct Retail Purchase	N/A	N/A	Jun-23	Jun-23	GoP	249,551.76	249,551.76		
Airline tickets incurred during the foreign travel of the Administrative and Finance Office (AFO) personnels		NO	Direct Retail Purchase	N/A	N/A	Jun-23	Jun-23	GoP	35,504.13	35,504.13		
									175,604,999.64	145,579,999.64	30,025,000.00	

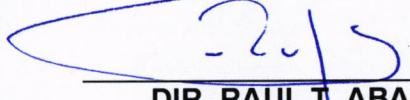
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 Director IV
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Approved by:


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 Chairperson
 Head of the Procuring Entity