



**Governance Commission for GOCCs (GCG)  
 Final Revised Annual Procurement Plan (APP) for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Structured Cabling Services for the New GCG Extension Office	SCITO	NO	Competitive Bidding	Oct-23	Oct-23	Nov-23	Dec-23	GoP	3,200,000.00	3,200,000.00		
	Landline Telecommunication Service Provider		YES	Competitive Bidding	Oct-22	Oct-22	Nov-22	Dec-22	GoP	1,500,000.00	1,500,000.00		
	Internet Service Provider		YES	Competitive Bidding	Oct-22	Oct-22	Nov-22	Dec-22	GoP	5,500,000.00	5,500,000.00		
	Centralized Print Services Solution (Photocopier)		YES	Competitive Bidding	Oct-22	Oct-22	Nov-22	Dec-22	GoP	1,820,000.00	1,820,000.00		
	Storage Space for GCG Documents		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-22	Nov-22	GoP	500,000.00	500,000.00		
	Multimedia and PDF Editor Tool Subscription		YES	Competitive Bidding	Oct-22	Oct-22	Dec-22	Dec-22	GoP	1,000,000.00	1,000,000.00		
	SSL Certificate Services		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	200,000.00	200,000.00		
	SIEM Maintenance & Support Services		YES	Competitive Bidding	Oct-22	Oct-22	Dec-22	Dec-22	GoP	1,000,000.00	1,000,000.00		
	Core Switch Maintenance & Support Services		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	500,000.00	500,000.00		
	UPS Data Center Maintenance & Support Services		NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	100,000.00	100,000.00		
	Cyber Security Stack Solution		YES	Competitive Bidding	Oct-22	Oct-22	Dec-22	Dec-22	GoP	3,000,000.00	3,000,000.00		
	External Firewall Subscription for the Main Office		NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	2,400,000.00	2,400,000.00		
	Internal Firewall Subscription for the Main Office		NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	800,000.00	800,000.00		
	Hyperconverged Infrastructure Solution Maintenance and Support Services		NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	3,000,000.00	3,000,000.00		
	Data Backup and Recovery Solution Maintenance and Support Services		NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	2,000,000.00	2,000,000.00		
	Desktop Computers		NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	2,170,000.00		2,170,000.00	
	Laptop Computers	NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	2,480,000.00		2,480,000.00		
	Enhancement of GCG Main and Extension Office Network	NO	Competitive Bidding	Apr-23	May-23	Jun-23	Jun-23	GoP	14,750,000.00		14,750,000.00		