

**Governance Commission for GOCCs (GCG)  
 Indicative Annual Procurement Plan (APP) for FY 2025**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	OCP Planning	OCP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	GoP	₱300,000.00	₱300,000.00		
	OCP Planning Transportation		NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	₱40,000.00	₱40,000.00		
	Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed (Per Quarter)	As Needed (Per Quarter)	GoP	₱112,000.00	₱112,000.00		
	Airline Tickets (Foreign)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱1,780,100.00	₱1,780,100.00		
	Airline Tickets (Trainings)	OGC	NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱50,000.00	₱50,000.00		
	OGC Planning - Venue		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	GoP	₱200,000.00	₱200,000.00		
	OGC Planning - Transportation		NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Mar-25	Mar-25	GoP	₱50,000.00	₱50,000.00		
	Published Laws and Jurisprudence Subscription		NO	Direct Contracting	N/A	N/A	Aug-25	Aug-25	GoP	₱180,000.00	₱180,000.00		
	Airline Tickets (Local)	DAMO	NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed (Per Quarter)	As Needed (Per Quarter)	GoP	₱100,000.00	₱100,000.00		
	Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱100,000.00	₱100,000.00		
	DAMO Office Planning		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-25	Feb-25	GoP	₱180,000.00	₱180,000.00		
	DAMO Office Planning Transportation		NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Feb-25	Feb-25	GoP	₱70,000.00	₱70,000.00		
	CSO Planning Venue	CSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	GoP	₱350,700.00	₱350,700.00		
	CSO Planning Transportation		NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Mar-25	Mar-25	GoP	₱50,000.00	₱50,000.00		




Corporate Governance Scorecard Exit - Conference Catering Service and Venue	CSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-25	Nov-25	GoP	₱1,200,000.00	₱1,200,000.00		
Corporate Governance Scorecard Exit – Conference Trophies		NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Nov-25	Nov-25	GoP	₱50,000.00	₱50,000.00		
Corporate Governance Scorecard Exit – Conference Printed Invitations		NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Nov-25	Nov-25	GoP	₱15,000.00	₱15,000.00		
Corporate Governance Scorecard Exit – Conference Video & Photo Coverage		NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Nov-25	Nov-25	GoP	₱150,000.00	₱150,000.00		
Office Planning - Venue	CGO A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	GoP	₱280,000.00	₱280,000.00		
Office Planning - Transportation		NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Mar-25	Mar-25	GoP	₱100,000.00	₱100,000.00		
Airline Tickets (Local)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱250,000.00	₱250,000.00		
Office Strategy Planning - Venue	CGO B	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	GoP	₱250,000.00	₱250,000.00		
Office Strategy Planning - Transportation		NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Mar-25	Mar-25	GoP	₱50,000.00	₱50,000.00		
Airline Tickets (Local)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱250,000.00	₱250,000.00		
Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱60,000.00	₱60,000.00		
Office Planning - Venue	CGO C	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	GoP	₱260,000.00	₱260,000.00		
Office Planning - Transportation		NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Mar-25	Mar-25	GoP	₱80,000.00	₱80,000.00		
Airline Tickets (Local)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱200,000.00	₱200,000.00		
AFO Planning (Accommodation + Meals)	AFO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-25	Feb-25	GoP	₱550,000.00	₱550,000.00		
AFO Transportation		NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	₱100,000.00	₱100,000.00		
Learning and Development Training Programs		NO	NP-53.9 - Small Value Procurement	As Needed (Per Quarter)	As Needed (Per Quarter)	As Needed (Per Quarter)	As Needed (Per Quarter)	GoP	₱400,000.00	₱400,000.00		
GCG Team Building Activity - Accommodation / Venue		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-25	Jun-25	GoP	₱1,500,000.00	₱1,500,000.00		
GCG Team Building Activity - Materials and T-Shirt		NO	NP-53.9 - Small Value Procurement	May-25	N/A	Jun-25	Jun-25	GoP	₱300,000.00	₱300,000.00		
GCG Team Building Activity - Transportation		NO	NP-53.9 - Small Value Procurement	May-25	N/A	Jun-25	Jun-25	GoP	₱300,000.00	₱300,000.00		


One (1) Lot Supply and Delivery of Purified Drinking Water for GCG Main and Extension Office Covering the Period of 01 January 2025 to 31 December 2026	AFO	YES	Competitive Bidding	Sep-24	Oct-24	Dec-24	Dec-24	GoP	₱423,000.00	₱423,000.00		
One (1) Lot Janitorial Services for GCG Main and Extension Office Covering the Period of 01 January to 30 June 2025		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Dec-24	Dec-24	GoP	₱3,544,000.00	₱3,544,000.00		
One (1) Lot Security Services for GCG Extension Office-A Covering the Period of 01 January to 31 December 2025		YES	Competitive Bidding	Sep-24	Oct-24	Dec-24	Dec-24	GoP	₱1,150,000.00	₱1,150,000.00		
One (1) Lot Pest Control and Disinfection Services for GCG Main and Extension Office Covering the Period of 01 January 2025 to 31 December 2026		YES	Competitive Bidding	Sep-24	Oct-24	Dec-24	Dec-24	GoP	₱840,000.00	₱840,000.00		
One (1) Lot Office Space Lease with at least 450 sqm. Floor Area Covering the Period of 01 January to 31 December 2025		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	GoP	₱7,945,000.00	₱7,945,000.00		
One (1) Lot Office Space Lease with at least 1,300 sqm. Floor Area Covering the Period of 01 January 2025 to 31 December 2027		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	GoP	₱70,405,000.00	₱70,405,000.00		
Annual Strategy Planning Venue		SCITO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-25	Dec-25	GoP	₱1,500,000.00	₱1,500,000.00	
Annual Strategy Planning Transportation	NO		NP-53.9 - Small Value Procurement	Nov-25	N/A	Dec-25	Dec-25	GoP	₱350,000.00	₱350,000.00		
SCITO Planning Venue	NO		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	GoP	₱320,000.00	₱320,000.00		
SCITO Planning Transportation	NO		NP-53.9 - Small Value Procurement	Feb-25	N/A	Mar-25	Mar-25	GoP	₱100,000.00	₱100,000.00		
Executive Session	NO		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-25	Dec-25	GoP	₱480,000.00	₱480,000.00		
Landline Service Subscription	YES		Competitive Bidding	Sep-24	Oct-24	Dec-24	Dec-24	GoP	₱1,500,000.00	₱1,500,000.00		
Primary Internet Service Subscription	YES		Competitive Bidding	Sep-24	Oct-24	Dec-24	Dec-24	GoP	₱7,000,000.00	₱7,000,000.00		
2024 Annual Report Lay-Out, Graphic Design, and Photography	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	May-25	May-25	GoP	₱200,000.00	₱200,000.00			

	Publication of GCG MCs (1st Quarter)	SCITO	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Feb-25	Feb-25	GoP	₱12,500.00	₱12,500.00		
	Publication of GCG MCs (2nd Quarter)		NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	May-25	May-25	GoP	₱12,500.00	₱12,500.00		
	Publication of GCG MCs (3rd Quarter)		NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Aug-25	Aug-25	GoP	₱12,500.00	₱12,500.00		
	Publication of GCG MCs (4th Quarter)		NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Nov-25	Nov-25	GoP	₱12,500.00	₱12,500.00		
	Printing of GCG's 2024 Annual Report		NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jul-25	Jul-25	GoP	₱350,000.00	₱350,000.00		
	Centralized Print Services Solution (Photocopier)		YES	Competitive Bidding	Sep-24	Oct-24	Dec-24	Dec-24	GoP	₱3,000,000.00	₱3,000,000.00		
	Annual Maintenance & Support Services for the existing Switches and Wireless Access Points of the GCG Main Office Datacenter		YES	Competitive Bidding	Sep-24	Oct-24	Dec-24	Dec-24	GoP	₱1,650,000.00	₱1,650,000.00		
	Annual Maintenance & Support Services for the existing PABX of the GCG Main Office Datacenter		NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Apr-25	Apr-25	GoP	₱300,000.00	₱300,000.00		
	Annual Maintenance & Support Services for the existing UPS of the GCG Main Office Datacenter		NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jul-25	Jul-25	GoP	₱150,000.00	₱150,000.00		
										<b>₱111,164,800.00</b>	<b>₱111,164,800.00</b>		


Prepared by:

  
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Recommending Approval:


  
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