



BAGONG PILIPINAS

**Governance Commission for GOCCs (GCG)**  
**Revised Annual Procurement Plan (APP) for FY 2024**  
 as of 30 April 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	OCP Planning - Venue	<b>OCP</b>	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	₱300,000.00	₱300,000.00		
	OCP Planning - Transportation		NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	₱40,000.00	₱40,000.00		
	Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed (Per Quarter)	As Needed (Per Quarter)	GoP	₱150,000.00	₱150,000.00		
	Airline Tickets (Local)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱122,000.00	₱122,000.00		
	Airline Tickets (Foreign)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱500,000.00	₱500,000.00		
	OGC Planning - Venue	<b>OGC</b>	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	₱164,000.00	₱164,000.00		
	OGC Planning - Transportation		NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱30,000.00	₱30,000.00		
	Published Laws and Jurisprudence Subscription		NO	Direct Contracting	N/A	N/A	Jan-24	Feb-24	GoP	₱203,000.00	₱203,000.00		
	Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱40,000.00	₱40,000.00		
	Airline Tickets (Local)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱50,000.00	₱50,000.00		
	Airline Tickets (Foreign)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱90,000.00	₱90,000.00		
	DAMO Office Planning	<b>DAMO</b>	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	₱72,000.00	₱72,000.00		
	DAMO Office Planning Transportation		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱20,000.00	₱20,000.00		
	Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱120,000.00	₱120,000.00		



Office Planning - Venue	CSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	₱289,000.00	₱289,000.00		
Office Planning – Transportation		NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱100,000.00	₱100,000.00		
Corporate Governance Scorecard Exit Conference Catering Service and Venue		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	GoP	₱200,000.00	₱200,000.00		
Corporate Governance Scorecard Exit Conference Trophies		NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	₱36,000.00	₱36,000.00		
Airline Tickets (Foreign)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱170,000.00	₱170,000.00		
Office Planning - Venue	CGO A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Mar-24	GoP	₱170,000.00	₱170,000.00		
Office Planning - Transportation		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Mar-24	GoP	₱100,000.00	₱100,000.00		
Airline Tickets (Local)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱80,000.00	₱80,000.00		
Office Planning - Venue	CGO B	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Mar-24	GoP	₱250,000.00	₱250,000.00		
Airline Tickets (Local)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱299,300.00	₱299,300.00		
Airline Tickets (Foreign)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱200,000.00	₱200,000.00		
Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱60,000.00	₱60,000.00		
Strategic Planning	CGO C	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Mar-24	GoP	₱108,000.00	₱108,000.00		
Planning Transportation		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Mar-24	GoP	₱45,000.00	₱45,000.00		
Airline Tickets (Local)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱160,000.00	₱160,000.00		
AFO Planning (Accommodation + Meals)	AFO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Mar-24	GoP	₱569,000.00	₱569,000.00		
AFO Transportation		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Mar-24	GoP	₱80,000.00	₱80,000.00		
Learning and Development Training Programs		NO	NP-53.9 - Small Value Procurement	As Needed (Per Quarter)	N/A	As Needed (Per Quarter)	As Needed (Per Quarter)	GoP	₱1,000,000.00	₱1,000,000.00		
GCG Team Building Activity - Accommodation / Venue		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	₱1,497,000.00	₱1,497,000.00		
GCG Team Building Activity - Materials and T-Shirt		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱100,000.00	₱100,000.00		

GCG Team Building Activity - Transportation		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱210,000.00	₱210,000.00		
Office Supplies		NO	NP-53.9 - Small Value Procurement	As Needed (Per Quarter)	N/A	As Needed (Per Quarter)	As Needed (Per Quarter)	GoP	₱196,000.00	₱196,000.00		
Janitorial Services Covering the Period of 01 January to 30 June 2024		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Dec-23	Dec-23	GoP	₱2,700,000.00	₱2,700,000.00		
Office Space Repair (3rd Floor)		NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Feb-24	Feb-24	GoP	₱1,000,000.00	₱1,000,000.00		
Lease of Office Space with at least 450 sqm. Floor Area Covering the Period of 01 January to 31 December 2024		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-23	Dec-23	GoP	₱7,945,000.00	₱7,945,000.00		
Lease of Office Space with at least 1300 sqm. Floor Area Covering the Period of 01 January to 31 December 2024	AFO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-23	Dec-23	GoP	₱26,995,000.00	₱26,995,000.00		
Annual Physical Examination		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-24	Apr-24	GoP	₱1,300,000.00	₱1,300,000.00		
One (1) Lot Supply and Delivery of Office Supplies (Not Available in PS-DBM) for the Months of January to February		NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GoP	₱106,000.00	₱106,000.00		
One (1) Lot Supply and Delivery of Non-PS Office Supplies for the Months of January to February		NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GoP	₱19,000.00	₱19,000.00		
One (1) Lot Supply and Delivery of HP Laserjet M175NW Toners and Imaging Drums, and HP LaserJet Pro 200 Color MFPM276NW Toners		NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GoP	₱493,000.00	₱493,000.00		
One (1) Lot Supply and Delivery of Samsung X7400GX, X7600LX, AND X4250LX Toners		NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱842,000.00	₱842,000.00		
One (1) Lot Supply and Delivery of Wireless Microphone with Stand		NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱40,000.00	₱40,000.00		
One (1) Lot Supply and Delivery of Three (3) Pieces Office Tables for Office of the Chairperson - Internal Audit Division		NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱46,000.00	₱46,000.00		
One (1) Lot Pest Control and Disinfection Services for GCG Extension Office A Covering the Period of 01 March to 31 December 2024		NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱200,000.00	₱200,000.00		

One (1) Lot Security Services for GCG Extension Office A Covering the Period of 01 March to 31 December 2024	AFO	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱1,000,000.00	₱1,000,000.00		
One (1) Lot Purified Drinking Water for the Period of 01 January to 30 December 2024		NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱183,000.00	₱183,000.00		
One (1) Lot Supply and Delivery of Office Furniture for GCG Extension Office A		NO	Competitive Bidding	Jan-24	N/A	Feb-24	Feb-24	GoP	₱1,550,000.00	₱1,550,000.00		
One (1) Lot Meals, Use of Function Room and Other Amenities for the 2024 Gender and Development (GAD) Conference		NO	NP-53.10 Lease of Real Property and Venue	Feb-24	N/A	Mar-24	Mar-24	GoP	₱1,088,000.00	₱1,088,000.00		
One (1) Photo and Video Coverage for the GAD Conference		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱130,000.00	₱130,000.00		
One (1) Lot Supply and Delivery of Participants' Kit for the GAD Conference		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱200,000.00	₱200,000.00		
One (1) Lot Supply and Delivery of Tokens for the Celebration of Women's Month		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱100,000.00	₱100,000.00		
One (1) Lot Supply and Delivery of Office Supplies for the Months of March to April 2024		NO	Shopping	Feb-24	N/A	Mar-24	Mar-24	GoP	₱42,000.00	₱42,000.00		
One (1) Lot Interior Detailing Services for GCG Service Vehicles		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱39,000.00	₱39,000.00		
One (1) Lot Air Conditioning System Cleaning Services for GCG Service Vehicles		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱42,000.00	₱42,000.00		
One (1) Lot Supply and Replacement of Shock Absorbers and Mountings for GCG Service Vehicle Nissan Sylphy with Plate No. SAA-3357		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱23,000.00	₱23,000.00		
One (1) Lot Supply and Delivery of HP Colorlaserjet 179FNW Toners		NO	Shopping	Feb-24	N/A	Mar-24	Mar-24	GoP	₱121,000.00	₱121,000.00		

One (1) Lot Supply and Delivery of Janitorial Cabinet for GCG Main Office Pantry	AFO	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱20,000.00	₱20,000.00		
One (1) Lot Supply and Installation of Floor Hinge for SCITO Director Glass Door		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱10,000.00	₱10,000.00		
One (1) Lot Supply and Delivery of One Hundred (100) Pieces Personalized GCG Magnetic Collar Pins		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱12,000.00	₱12,000.00		
Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱300,000.00	₱300,000.00		
Annual Strategy Planning	SCITO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Dec-24	GoP	₱1,404,000.00	₱1,404,000.00		
Annual Strategy Planning Transportation		NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Dec-24	GoP	₱210,000.00	₱210,000.00		
SCITO Planning Venue		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Mar-24	GoP	₱307,000.00	₱307,000.00		
SCITO Planning Transportation		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Mar-24	GoP	₱75,000.00	₱75,000.00		
Executive Session		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Nov-24	GoP	₱569,000.00	₱569,000.00		
Barcode Ribbon		NO	NP-53.9 - Small Value Procurement	As Needed (Per Quarter)	N/A	As Needed (Per Quarter)	As Needed (Per Quarter)	GoP	₱250,000.00	₱250,000.00		
Roller Kit for Document Scanner		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱12,000.00	₱12,000.00		
Barcode Printer		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱30,000.00	₱30,000.00		
Landline Service Subscription		YES	Competitive Bidding	Sep-23	Oct-23	Dec-23	Dec-23	GoP	₱1,500,000.00	₱1,500,000.00		
Primary Internet Service Subscription		YES	Competitive Bidding	Sep-23	Oct-23	Dec-23	Dec-23	GoP	₱6,500,000.00	₱6,500,000.00		
Centralized Print Services Solution (Photocopier)		YES	Competitive Bidding	Sep-23	Oct-23	Dec-23	Dec-23	GoP	₱1,820,000.00	₱1,820,000.00		
Core and Server Switches Maintenance & Support Services		YES	Competitive Bidding	Sep-23	Oct-23	Dec-23	Dec-23	GoP	₱1,100,000.00	₱1,100,000.00		
Cyber Security Subscription	NO	Competitive Bidding	Mar-24	Apr-24	Apr-24	Apr-24	GoP	₱2,650,000.00	₱2,650,000.00			

	Annual Report Lay-Out and Graphic Design		NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	May-24	May-24	GoP	₱175,000.00	₱175,000.00		
	Publication of GCG MCs (1st Quarter)		NO	NP-53.9 - Small Value Procurement	As Needed (During 1st Quarter)	N/A	As Needed (During 1st Quarter)	As Needed (During 1st Quarter)	GoP	₱13,500.00	₱13,500.00		
	Publication of GCG MCs (2nd Quarter)		NO	NP-53.9 - Small Value Procurement	As Needed (During 2nd Quarter)	N/A	As Needed (During 2nd Quarter)	As Needed (During 2nd Quarter)	GoP	₱40,500.00	₱40,500.00		
	Publication of GCG MCs (3rd Quarter)		NO	NP-53.9 - Small Value Procurement	As Needed (During 3rd Quarter)	N/A	As Needed (During 3rd Quarter)	As Needed (During 3rd Quarter)	GoP	₱40,500.00	₱40,500.00		
	Publication of GCG MCs (4th Quarter)		NO	NP-53.9 - Small Value Procurement	As Needed (During 4th Quarter)	N/A	As Needed (During 4th Quarter)	As Needed (During 4th Quarter)	GoP	₱13,500.00	₱13,500.00		
	Printing of GCG's FY 2023 Annual Report		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱300,000.00	₱300,000.00		
	Venue and Meals for GCG Anniversary	<b>SCITO</b>	NO	NP-53.10 Lease of Real Property and Venue	May-24	N/A	Jun-24	Jun-24	GoP	₱1,400,000.00	₱1,400,000.00		
	Tokens for GCG Anniversary		NO	NP-53.9 - Small Value Procurement	May-24	N/A	Jun-24	Jun-24	GoP	₱140,000.00	₱140,000.00		
	Photo and Video Coverage for the GCG 13 <sup>th</sup> Anniversary		NO	NP-53.9 - Small Value Procurement	May-24	N/A	Jun-24	Jun-24	N/A	₱120,000.00	₱120,000.00		
	Procurement of Rental Services of Four (4) Units of Bus for the Coastal Clean Up Activity for 200 pax on 04 May in Las-Piñas-Parañaque		NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	N/A	N/A	N/A	₱120,000.00	₱120,000.00		
	UPS Data Center Maintenance & Support Services		NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Feb-24	Feb-24	GoP	₱100,000.00	₱100,000.00		
	Storage Space for GCG Documents		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-23	Dec-23	GoP	₱560,000.00	₱560,000.00		
	Laptop Computers under GAA FY2024		NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Sep-24	GoP	₱2,400,000.00		₱2,400,000.00	
	Hyperconverged Infrastructure Solution for the ICRS		NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Sep-24	GoP	₱6,000,000.00		₱6,000,000.00	
	Establishment of Enterprise Disaster Recovery Site		NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Sep-24	GoP	₱12,500,000.00		₱12,500,000.00	
	Establishment of ICT Network Infrastructure of Extension Office B		NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Sep-24	GoP	₱7,400,000.00		₱7,400,000.00	
	Repeat Order of Centralized Print Services Solution	NO	Repeat Order	Jun-24	N/A	Jul-24	Jul-24	GoP	₱236,000.00	₱236,000.00			

Multimedia and PDF Editor Tool Subscription	SCITO	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Sep-24	GoP	₱1,500,000.00	₱1,500,000.00		
External Firewall Subscription for the Main Office under GAA FY2024		NO	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GoP	₱2,400,000.00	₱2,400,000.00		
Internal Firewall Subscription for the Main Office under GAA FY2024		NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Dec-24	Dec-24	GoP	₱1,000,000.00	₱1,000,000.00		
Secure Sockets Layer (SSL) Certificate Subscription		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱200,000.00	₱200,000.00		
Agile Software Development and Project Management Tool		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱300,000.00	₱300,000.00		
Information System Security Testing Subscription		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	₱250,000.00	₱250,000.00		
Maintenance & Support Services of HCI Solution for the ICRS		NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Sep-24	GoP	₱3,000,000.00	₱3,000,000.00		
Maintenance & Support Services of DBR Solution for the ICRS		NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Sep-24	GoP	₱2,000,000.00	₱2,000,000.00		
Data Center Co-Location Services		NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Sep-24	GoP	₱1,500,000.00	₱1,500,000.00		
Maintenance & Support Services of HCI Solution for DRS		NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Sep-24	GoP	₱3,000,000.00	₱3,000,000.00		
External Firewall Subscription for the Main Office under GAA FY2023		NO	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	₱2,400,000.00	₱2,400,000.00		
Structured Cabling Services for GCG Extension Office		NO	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	₱3,200,000.00	₱3,200,000.00		
Laptop Computers under GAA FY2023		NO	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	₱2,480,000.00		₱2,480,000.00	
Enhancement of GCG Main and Extension Office Network Infrastructure		NO	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	₱14,750,000.00		₱14,750,000.00	
Airline Tickets (Trainings)		NO	NP-53.14 Direct Retail Purchase	N/A	N/A	As Needed	As Needed	GoP	₱25,000.00	₱25,000.00		
									₱140,357,300.00	₱94,827,300.00	₱45,530,000.00	

Prepared by:

  
**ANA ZOSITH A. CAÑARES**  
Supervising Administrative Officer  
Procurement Management Division

Noted by:


  
**CHRISTIAN PAUL N. PINOTE**  
Chief Administrative Officer  
Procurement Management Division

Recommending Approval:

  
**ATTY. JOHANN CARLOS S. BARCENA, CESO III**  
Executive Director IV  
BAC Chairman

  
**DIR. RAUL T. ABAD, CPA**  
Director IV  
Administrative and Finance Office

Approved by:

  
**ATTY. MARIUS P. CORPUS**  
Chairperson  
Head of Procuring Entity