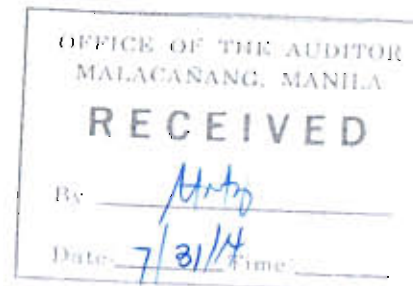


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BAR No. 1



Department : Other Executive Agency's
 Agency : Governance Commission for GOCCs
 Operating Unit : Central Office
 Organization Code (UACS) : 260100000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 30 June 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Corporate Standards Services	301000000												
<i>PI Set 1 - GOCC Compensation and Position</i>	301010001												
1. Number of policies, standards, advisories and decisions recommended		90%	90%	90%	90%	90%					0%	90%	
2. Percentage of competitiveness rating of CPCS versus Private Sector rates		40th Percentile	40th Percentile	40th Percentile	40th Percentile	40th Percentile					0%	40th Percentile	Accomplishment of these indicators depend on the approval of the CPCS by the President.
3. Percentage of policies, standards, advisories and decisions made available two (2) working days prior to compliance deadline.		90%	90%	90%	90%	90%					0%	90%	
<i>PI Set 2 - GOCC Leadership Management Services</i>	301010002												
1. Number in pool of eligible candidates for Appointive Board Seats of GOCCs		105%	105%	110%	110%	110%	105%	106%			106%	4%	Due to additional cost of ensuring candidate that are eligible, the GCG resolved to lower the target to 110% for 2014.
2. Percentage of submitted nominees accepted/appointed		90%	90%	90%	90%	90%	98.61%	85.71%			85.71%		
3. Percentage of complete shortlist submitted to the Office of the President within thirty (30) calendar days from notice of vacancy and submission of complete documents		90%	90%	90%	90%	90%	50%	87.50%			87.50%		
MFO 2 - Corporate Governance Services	302000000												
<i>PI Set 1 - Performance Evaluation Services</i>	302010001												
1. Percentage of GOCCs with approved Performance Evaluation System (PES)		NA	NA	90%	90%	90%	NA	NA			NA	90%	PES negotiations are conducted July to October.
2. Percentage of GOCCs with approved PES rated by customers as good or better		NA	NA	Satisfactory	Satisfactory	Satisfactory	NA	NA			NA	Satisfactory	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Percentage of requests responded to within ten (10) working days		90%	90%	90%	90%	90%		100%			100%	0%	Actual refers to PBB applications responded to within 10 days after submission of complete documents

Prepared By:


JEYOY G. LAVERINTO
 Budget Officer


Date: 25 July 2014

Reviewed by:


ALVIN P. DIAZ
 Director, Administrative and Finance Office

Date: 25 July 2014

Approved by:


CESAR L. VILLANUEVA
 Chairman

Date: 25 July 2014