

GOVERNANCE COMMISSION FOR GOCCs
PHYSICAL PERFORMANCE REPORT
 For the Period 01 January to 31 December 2013

DEPARTMENT: OFFICE OF THE PRESIDENT

Other Executive Offices: GOVERNANCE COMMISSION FOR GOCCs (GCG)

MFOs AND PERFORMANCE INDICATORS	RESPONSIBLE BUREAUS / OFFICE	DEPARTMENT FY 2013 TARGET	FY 2013 Jan. 01 to Mar. 31		FY 2013 Apr. 01 to Jun. 30		FY 2013 Jul. 01 to Sept. 30		FY 2013 Oct. 01 to Dec. 31		REMARKS
			Target	Actual	Target	Actual	Target	Actual	Target	Actual	
A. Operations											
MFO 1 - Corporate Standards Services											
2013 BUDGET: Php 63,554,000											
PI Set 1 - GOCC Compensation and Position Classification Services (CPCS)											
1. Submission to Office of the President the proposed CPCS	OCP, CSO, LO	on or before 31 December 2013	n/a	n/a	n/a	n/a	n/a	n/a	100%	100%	
PI Set 2 - GOCC Leadership Management Services											
1. Percentage increase in number of Pool of Candidates for Appointive Seats in GOCC Governing Board	OCP, CSO, LO	150 percent (Total Seats)	100%	100%	120%	135%	135%	145%	145%	151%	
2. Percentage of completed shortlist consistent with the Fit and Proper Rule submitted to the Office of the President within thirty (30) working days from submission of complete requirements	OCP, CSO, LO	100 percent	90%	100%	90%	100%	90%	100%	90%	100%	
PI Set 3 - Performance Evaluation Services											
1. Number of GOCCs under GCG Annex B (GOCC Classification by Social Impact) with approved Performance Agreement (PA)	OCP, CGO, LO	40 GOCCs	n/a	n/a	n/a	n/a	0	7	40	63	Performance Agreement Negotiations (resulting agreements will cover CY 2013-2014) began only during the 3rd Quarter (July) of 2013. Conclusion and approval of the PA shall all be finished by the end of the year.

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			Target	Actual	Target	Actual	Target	Actual	Target	Actual	
			MFO 2 - Corporate Governance Services 2013 BUDGET: Php 30,539,000								
1. Number of GOCCs recommended to the Commission En Banc for restructuring in the exercise of the Ownership Rights of the State (e.g. abolition, merger, reorganization, privatization, rationalization)	OCP, CGO, LO	20 GOCCs	n/a	1	1	1	5	13	14	24	
2. Percentage of requests responded to within 10 working days	OCP, CGO, LO	90 percent	90%	100%	90%	100%	90%	100%	90%	100%	
B. General Administration and Support Services 2013 BUDGET: Php 88,533,000											
1. Budget Utilization Rate (BUR) - Disbursement Over Obligation	OCP, AFO	90 percent	90%	101%	90%	102%	90%	107%	90%	104%	Disbursement inclusive of Accounts Payable.
2. Submission to Commission on Audit (COA) of financial statements and all reports and documents within the mandated period (per Presidential Decree No. 1445, Section 41)	OCP, AFO	100 percent	100%	100%	100%	100%	100%	100%	100%	100%	
3. Number of trainings/seminars attended by employees	OCP, AFO	1 training/seminar per employee per semester	100%	100%	100%	100%	100%	100%	100%	100%	

Legend: a) OCP - Office of the Commission Proper
b) CSO - Corporate Standards Office

e) AFO - Administrative and Finance Office

Prepared by:



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Noted by:



ALVIN P. DIAZ
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Approved by:



CESAR L. VILLANUEVA
Chairman