

L. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder.....P 150,757,000  
=====

New Appropriations, by Program  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 35,760,000	P 36,553,000	P 8,760,000	P 81,073,000
Operations	28,211,000	39,973,000	1,500,000	69,684,000
GCG REGULATORY PROGRAM	28,211,000	39,973,000	1,500,000	69,684,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 63,971,000</b>	<b>P 76,526,000</b>	<b>P 10,260,000</b>	<b>P 150,757,000</b>

Special Provision(s)

1. Submission of Annual Report. The GCG shall submit to the President of the Philippines, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2018

performance targets and accomplishments; (ii) GCG performance assessment for FY 2018; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2017 and 2018 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

The Chairperson of the GCG and the Agency's web administrator or his/her equivalent shall ensure that said annual report is likewise posted on the GCG website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 35,760,000	36,553,000	P 8,760,000	P 81,073,000
Sub-total, General Administration and Support	35,760,000	36,553,000	8,760,000	81,073,000
Operations				
Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development	28,211,000	39,973,000	1,500,000	69,684,000
GOCC REGULATORY PROGRAM	28,211,000	39,973,000	1,500,000	69,684,000
CORPORATE STANDARDS SERVICES SUB-PROGRAM	7,744,000	9,469,000		17,213,000
GOCC Compensation and Position Classification Services	1,323,000	3,156,000		4,479,000
GOCC Leadership Management	6,421,000	6,313,000		12,734,000
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	20,467,000	30,504,000	1,500,000	52,471,000
Performance Monitoring and Evaluation Services	11,215,000	20,961,000	1,500,000	33,676,000
GOCC Rationalization Services	9,252,000	9,543,000		18,795,000
Sub-total, Operations	28,211,000	39,973,000	1,500,000	69,684,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 63,971,000</b>	<b>P 76,526,000</b>	<b>P 10,260,000</b>	<b>P 150,757,000</b>

**New Appropriations, by Object of Expenditures**  
=====

(In Thousand Pesos)

Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	48,733
--------------	--------

Total Permanent Positions	48,733
---------------------------	--------

## Other Compensation Common to All

Personnel Economic Relief Allowance	1,632
-------------------------------------	-------

Representation Allowance	1,944
--------------------------	-------

Transportation Allowance	1,944
--------------------------	-------

Clothing and Uniform Allowance	340
--------------------------------	-----

Mid Year Bonus - Civilian	4,061
---------------------------	-------

Year End Bonus	4,061
----------------	-------

Cash Gift	340
-----------	-----

Step Increment	122
----------------	-----

Productivity Enhancement Incentive	340
------------------------------------	-----

Total Other Compensation Common to All	14,784
--	--------

## Other Benefits

PAG-IBIG Contributions	81
------------------------	----

PhilHealth Contributions	292
--------------------------	-----

Employees Compensation Insurance Premiums	81
---	----

Total Other Benefits	454
----------------------	-----

Total Personnel Services	63,971
--------------------------	--------

## Maintenance and Other Operating Expenses

Travelling Expenses	5,357
---------------------	-------

Training and Scholarship Expenses	10,534
-----------------------------------	--------

Supplies and Materials Expenses	1,740
---------------------------------	-------

Utility Expenses	1,092
------------------	-------

Communication Expenses	7,005
------------------------	-------

Confidential, Intelligence and Extraordinary Expenses	
---	--

Extraordinary and Miscellaneous Expenses	1,166
--	-------

Professional Services	17,647
-----------------------	--------

General Services	2,694
------------------	-------

Repairs and Maintenance	2,826
-------------------------	-------

Taxes, Insurance Premiums and Other Fees	1,480
--	-------

Other Maintenance and Operating Expenses	
--	--

Advertising Expenses	235
----------------------	-----

Printing and Publication Expenses	220
-----------------------------------	-----

Representation Expenses	2,707
-------------------------	-------

Rent/Lease Expenses	5,792
---------------------	-------

Membership Dues and Contributions to Organizations	3,850
--	-------

Subscription Expenses	11,331
-----------------------	--------

Other Maintenance and Operating Expenses	850
--	-----

Total Maintenance and Other Operating Expenses	76,526
--	--------

Total Current Operating Expenditures	140,497
--------------------------------------	---------

**Capital Outlays****Property, Plant and Equipment Outlay  
Machinery and Equipment Outlay****10,260****Total Capital Outlays****10,260****TOTAL NEW APPROPRIATIONS****150,757**