



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Governance Commission for Government Owned or Controlled Corporations

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Corporate Standards Services	Php18.251	GOCC Compensation and Position Classification Services				
		GOCCs subject to CPCS with implemented CPCS Communication Plan	100%	100%	N/A	
		GOCC Leadership Management Services				
		Number of qualified individuals included in the talent pool		340 qualified individuals	1,289 qualified individuals	379%
Corporate Governance Services	Php43.803	Rationalize GOCC Sector				
		Number of GOCCs with studies on restructuring (abolition, privatization, merger or decoupling)	4 GOCCs	4 GOCCs	14 GOCCs	350%
		Performance Evaluation Services				
		GOCCs subject to Performance Evaluation System with Approved Performance Agreement	91%	100%	97%	97%
		Percentage of GOCCs with improved corporate governance scorecard rating		50%	64%	127%
		Stakeholder satisfaction rating based on third party survey		Satisfactory rating	Satisfactory	100%
		Overall user experience rating on the Integrated Corporate Reporting System (ICRS) website		Satisfactory rating	Satisfactory	100%
		Percentage of whistleblowing reports resolved with final action from the GCG within forty-five (45) calendar days from receipt of complete documents		90%	100%	111%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php64.905	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	73%	100%	77%	77%
			Php104,013,000		Php131,692,000	
			Php142,682,000		Php170,441,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	82%	100%	93%	93%
			Php33,999,000		Php46,078,000	
			Php41,644,000		Php49,533,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
Submission of APP CSE		100%	100%	100%		
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES