



GOVERNANCE COMMISSION FOR GOCCs Annual Procurement Plan 2016

Code (PAP)	GENERAL DESCRIPTION	Office	Budget Proposal	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
Maintenance and Other Operating Expenses (MOOE)			46,681,440.47																
Travelling Expenses			3,798,500.00																
Foreign Travel			1,225,000.00																
50201020 00	International Conferences	OCP	600,000.00	Negotiated Procurement															
	Training/Study Tour in Singapore	CGO-A	325,000.00	Negotiated Procurement															
	KORAIL Training	CGO-B	200,000.00	Negotiated Procurement															
	OECD Conference		100,000.00	Negotiated Procurement															
Local Travel			2,573,500.00																
50201010 00	Local Conferences	OCP	13,000.00	Negotiated Procurement															
	Investigation of WB Complaints	OGC	500,000.00	Negotiated Procurement															
	Visit to Clearing Agencies	CSO	24,000.00	Negotiated Procurement															
	Attendance to seminars, conventions, etc.		360,000.00	Negotiated Procurement															
	Occular inspection of GOCCs	CGO-A	558,000.00	Negotiated Procurement															
	Attendance to seminars,conventions (i.e. GACPA, etc.)		60,000.00	Negotiated Procurement															
	On-Site Visits	CGO-B	1,058,500.00	Negotiated Procurement															
Training Services			5,519,500.00																
Training Services			3,870,500.00																
50202010 00	PGS Bootcamp	OCP	150,000.00	Negotiated Procurement															
	Annual Strategy Planning		650,000.00	Negotiated Procurement															
	ISO training		192,000.00	Negotiated Procurement															
	IQA training		168,000.00	Negotiated Procurement															
	Strategy Management and Communications Training		18,000.00	Negotiated Procurement															
	GCG In-HouseTrainings (i.e. resource speaker, meals, venue, supplies & other related expense)	AFO	1,139,000.00	Negotiated Procurement															
	GAD Training Programs		140,000.00	Negotiated Procurement															
	Various Trainings	CSO	140,000.00	Negotiated Procurement															
	Leadership Training	CGO-A	100,000.00	Negotiated Procurement															
	Accounting for Non-accountants		88,500.00	Negotiated Procurement															
	Techniques of Financial Analysis		125,000.00	Negotiated Procurement															
	Strategic Workforce Analytics Training		200,000.00	Negotiated Procurement															
	Auditing Training		150,000.00	Negotiated Procurement															
	Convention on 9184 and Fiscal Matters Training		60,000.00	Negotiated Procurement															



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50202010 00	Various Trainings	CGO-B	550,000.00	Negotiated Procurement																
ICT Training			700,000.00																	
50202010 00	Designing & Implementing a Server Infrastructure on MS Windows Server	ICTG	27,500.00	Negotiated Procurement																
	Implementing an Advanced Server Infrastructure on MS Windows Server		27,500.00	Negotiated Procurement																
	CompTIA A+ and Network+ Bootcamp		160,000.00	Negotiated Procurement																
	Document Management Training		39,000.00	Negotiated Procurement																
	Project Management Fundamentals		120,000.00	Negotiated Procurement																
	MS SQL Server Database Administration		60,000.00	Negotiated Procurement																
	ITIL Foundation Course Training		94,000.00	Negotiated Procurement																
	ITIL Advanced Course Training		92,000.00	Negotiated Procurement																
	Certified Information System Security Professional		80,000.00	Negotiated Procurement																
Strategic Planning (Per Office)			949,000.00																	
50202010 00	OCP Strategic Planning and Budgeting Workshop	OCP	137,000.00	Negotiated Procurement																
	ICTG Strategic Planning and Budgeting Workshop	ICTG	92,000.00	Negotiated Procurement																
	AFO Strategic Planning and Budgeting Workshop	AFO	161,000.00	Negotiated Procurement																
	OGC Strategic Planning and Budgeting Workshop	OGC	112,000.00	Negotiated Procurement																
	CSO Strategic Planning and Budgeting Workshop	CSO	153,000.00	Negotiated Procurement																
	CGO-A Strategic Planning and Budgeting Workshop	CGO-A	147,000.00	Negotiated Procurement																
	CGO-B Strategic Planning and Budgeting Workshop	CGO-B	147,000.00	Negotiated Procurement																
Professional Services			13,507,590.00																	
Legal Services			50,000.00																	
50211010 00	Postage, Courier, Notarization and TSNs	OGC	50,000.00	N/A																
Consultancy Services			11,955,000.00																	
50211030 00	iSentia Media Monitoring	OCP	480,000.00	Public Bidding																
	ISA Institutionalization		470,000.00	Negotiated Procurement																
	ISO Surveillance Audit		20,000.00	Negotiated Procurement																
	Campaign for CPCS, ICRS, Legacy Report		624,000.00	Public Bidding																
	Legacy Report Lay-out and Content Edit		300,000.00	Negotiated Procurement																
	Stakeholders Satisfaction Survey	650,000.00	Public Bidding																	
	Development and installation of Online Competency Management Platform	AFO	1,400,000.00	Public Bidding																



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50211030 00	<i>System Developers for the HRIS Modules: Personal Profile/Data Service Record</i>	AFO	350,000.00	Public Bidding														
50211030 00	<i>Subject Matter Expert on the Development of Competency-Based Job Description</i>		150,000.00	Negotiated Procurement														
	<i>Capacity Building on the Competency Assessors</i>		150,000.00	Negotiated Procurement														
	<i>Subject Matter Expert on the Development of Competency-Based Succession Planning</i>		200,000.00	Negotiated Procurement														
	<i>Development of Subject Matter Experts: Training the Trainers</i>		200,000.00	Negotiated Procurement														
	<i>Workshop on individual Career Development Planning</i>		100,000.00	Negotiated Procurement														
	<i>Workshop on Coaching and Mentoring</i>		200,000.00	Negotiated Procurement														
	<i>Subject Matter Experts on GAD, PWD and Senior Citizens</i>		100,000.00	Negotiated Procurement														
	<i>Survey Consultant</i>		500,000.00	Negotiated Procurement														
	<i>WB Consultant</i>		300,000.00	Negotiated Procurement														
<i>Whistleblowing Program</i>	2,941,000.00	Public Bidding																
50211030 00	<i>Consultant for Financial Model for Financial Planning</i>	CGO-A	500,000.00	Negotiated Procurement														
	<i>Consultant for Review of Effectiveness NFA Reorg</i>		250,000.00	Negotiated Procurement														
	<i>Consultant for Planning Workshop for NFA Reorg</i>		250,000.00	Negotiated Procurement														
	<i>Consultant for Tourism Sector Study</i>		500,000.00	Negotiated Procurement														
	<i>Highly Technical Consultant</i>	CGO-B	1,320,000.00	Negotiated Procurement														
Other Professional Services			1,502,590.00															
50211990 00	<i>Executive Admin. Assistant</i>	OCP	444,000.00	Negotiated Procurement														
	<i>Project Assistant - WB</i>	OGC	360,000.00	Negotiated Procurement														
	<i>Data Manager for WB Program</i>	OGC	338,590.00	Negotiated Procurement														
	<i>Financial Analyst</i>	CGO-A	360,000.00	Negotiated Procurement														
Subscription			5,676,900.00															
ICT Software Subscription			2,550,000.00															
50299070 00	<i>Microsoft Office 365 License</i>	ICTG	1,500,000.00	Negotiated Procurement														
	<i>Network Security Subscription</i>		800,000.00	Public Bidding														
	<i>Annual Warranty, Service Support and Preventive Maintenance Subscription for UPS</i>		50,500.00	Negotiated Procurement														
	<i>Network-Security Information and Event Management (SIEM) License Subscription</i>		199,500.00	Negotiated Procurement														
Data Center Service			1,480,000.00															
50299070 00	<i>Off-site Disaster Recovery Site</i>	ICTG	1,200,000.00	Public Bidding														